

D.S.R.F. Down Syndrome Resource Foundation
For the year ending December 31, 2021

One–One Children’s Programs	
REVENUES	
Gaming Grant	\$100,500
Municipal Gov't	\$15,000
Personal donations	\$76,615
Major gifts	\$101,000
Corporate donations	\$0
Events	\$18,995
Program user fees	\$456,190
Grants (Private Foundation)	\$38,300
Total Revenues	\$806,600.00
EXPENSES	
Salaries and benefits	\$647,900
Programs and services	\$35,413
Communications	\$14,742
Legal, Audit & Professional Fees	\$6,941
Facility Management	\$34,819
Advocacy & Professional Development	\$5,681
General Operations	\$14,714
Insurance	\$15,635
Financial Service Fees	\$16,809
Technology & Website	\$13,946
Total Expenses	\$806,600.00
Surplus (Deficit)	\$0