

2022 FACILITY USE FEE SCHEDULE**NOTE:**

All allotment fees in the 2022 Facility Use Fee Schedule include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance or clean up then these direct costs will be billed to the allotment group.

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
I. <u>PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u> Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings. (2 hour minimum)					
a) <u>Personal Use - Meetings, Activity Rentals</u> Alan Emmott Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby Lake Sports Complex West, Cameron Recreation Complex, Charles Rummel Centre, Christine Sinclair Community Centre, Confederation Community Centre, Edmonds Community Centre, Eileen Dailly Leisure Pool & Fitness Centre, Forest Grove, Kensington Complex, Wesburn Community Centre, Willingdon Community Centre, University Highlands Add: Burnaby Village Museum, Burnaby Art Gallery & Shadbolt Centre for the Arts					
<ul style="list-style-type: none"> ▪ Up to 60 people change to Medium Room ▪ Up to 100 people change to Large Room ▪ Over 100 people change to Premium Room - Recreation ▪ Premium Room - Culture 	\$45.77 /hr \$91.59 /hr \$162.31 /hr \$90.00 /hr	\$48.06 /hr \$96.17 /hr \$170.43 /hr \$94.50	NEW Small Rooms Medium Rooms Large Rooms Premium Rooms Premium Room Culture	\$29.11 /hr \$45.77 /hr \$91.59 /hr \$146.08 /hr \$99.00 /hr	\$30.57 /hr \$48.06 /hr \$96.17 /hr \$153.38 /hr \$103.95 /hr
b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s)					
<u>Bonsor, Cameron, Christine Sinclair, Edmonds Community Centres</u> <ul style="list-style-type: none"> ▪ Single gym (equivalent to one full basketball court) 	\$111.45 /hr	\$117.02 /hr		\$111.45 /hr	\$117.02 /hr

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SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
II. <u>COMMUNITY RENTALS AND ALLOTMENTS - ACTIVITIES</u> Registered Not-for-profit and/or informal recreation, sport, art club, or organization. Membership and or participation must be non-restrictive. (i.e. open to the public)					
a) <u>Meeting Rate</u> Community group / associated criteria: Group must utilize City of Burnaby facilities on a regular and ongoing basis. May have meeting to review regular group business ONE time per month. One facility/room only (must take place in one of designated rooms below) 4 hours maximum. Ad hoc meetings will be accepted, only if space is permitted, 3-5 days in advance					
Alan Emmott: Room #2 Bill Copeland Arena: Conference Room Bonsor Recreation Complex: Conference Room Burnaby Lake Arena: Meeting Room & Club Room Bby Lake Sports Complex West: Meeting Room #2 Burnaby Central School: Community Room Cameron Recreation Complex: Juniper Room Charles Rummel Centre: Committee Room Christine Sinclair Community Centre Multi-purpose 1 Edmonds Community Centre: Meeting Room #3 Kensington Complex: Community Room Wesburn Centre: Committee Room Willingdon Community Centre: Community Room	No Charge			No Charge	

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	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Community Group Activity Rentals</u> All rentals for regular, intermittent activities and special event activities: (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group meeting.					
i) <u>Parks and Recreation Facilities</u> <u>Activity Rooms</u> <ul style="list-style-type: none"> ▪ Up to 30 people Change to Small Rooms ▪ Up to 60 people Change to Medium Rooms ▪ Up to 100 people Change to Large Rooms ▪ Over 100 people Change to Premium Rooms 	\$13.01 /hr \$21.58 /hr \$40.74 /hr \$61.94 /hr	\$13.66 /hr \$22.66 /hr \$42.78 /hr \$65.04 /hr	Small rooms Medium rooms Large rooms Premium rooms	\$13.01 /hr \$21.58 /hr \$40.74 /hr \$61.94 /hr	\$13.66 /hr \$22.66 /hr \$42.78 /hr \$65.04 /hr
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Charge			No Charge	
Alan Emmott Centre Bill Copeland Sports Centre: Meeting/Activity Rooms Bonsor Recreation Complex: Art, Banquet, Child-minding, Conference, Multipurpose, South Burnaby Metro Club Rooms, Active Studio Burnaby Central School: Community Room Burnaby Lake Pavilion Burnaby Lake Sports Complex W: Room #2 Cameron Complex C.G. Brown Pool: Multi-use Room Charles Rummel: Activity Room, Main Hall Christine Sinclair Community Centre Confederation Centre Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool Eileen Dailly Pool Forest Grove School: Community Room Kensington Complex University Highlands School: Community Room Wesburn Centre: Activity Room, Main Hall Willingdon Centre Youth Centres: as determined by staff					

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	Base fee	Incl. GST		Base fee	Incl. GST
<u>Activity Rooms (cont.)</u> Bonsor Judo Room	\$6.02 /hr	\$6.32 /hr		\$6.02 /hr	\$6.32 /hr
<u>Gymnasiums</u> Single gym based on equivalent of one full basketball court Youth only membership	No Charge			No Charge	
Adult/mixed ages membership Bonsor/Cameron/Edmonds/Christine Sinclair Centre	\$72.30 /hr	\$75.92 /hr		\$72.30 /hr	\$75.92 /hr
ii) <u>School Gymnasiums</u> a) Private Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/ employers of a Burnaby based company. Youth and Adult/mixed memberships Elementary School gym Secondary School gym	\$76.54 /hr \$140.74 /hr	\$80.37 /hr \$147.78 /hr		\$76.54 /hr \$140.74 /hr	\$80.37 /hr \$147.78 /hr
b) Community Not-for-profit community groups or informal community groups with a membership of more than 60% Burnaby residents or employees/ employers of a Burnaby based company. Youth only membership Elementary & Secondary School gyms	No Charge			No Charge	
Adult/mixed ages membership Elementary School Secondary School Alpha, Cariboo, Marlborough(w), Bby North (small) Burnaby Mountain/Burnaby North (large)	\$35.26 /hr \$44.18 /hr \$52.48 /hr	\$37.02 /hr \$46.39 /hr \$55.10 /hr		\$35.26 /hr \$44.18 /hr \$52.48 /hr	\$37.02 /hr \$46.39 /hr \$55.10 /hr

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SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
III. <u>PRIVATE RENTALS AND ALLOTMENTS - SOCIALS</u> Exclusive use of Parks & Recreation buildings by private groups/individuals (4 hour minimum) <u>Personal Use / Socials</u> Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event. <u>Alan Emmott Centre</u> <ul style="list-style-type: none"> Hourly rate <ul style="list-style-type: none"> - prime time \$115.54 /hr - non-prime time \$101.11 /hr Hourly rate with \$500.00 minimum catering <ul style="list-style-type: none"> - non-prime time \$40.73 /hr Hourly rate with \$3,000.00 minimum catering <ul style="list-style-type: none"> - prime time \$58.18 /hr <u>Burnaby Lake Pavilion</u> <ul style="list-style-type: none"> Hourly rate <ul style="list-style-type: none"> - prime time & non-primetime \$174.52 /hr Hourly rate with \$5,000.00 minimum catering <ul style="list-style-type: none"> - prime time \$98.89 /hr Hourly rate with \$500.00 minimum catering <ul style="list-style-type: none"> - non-prime time \$40.73 /hr 					
				\$127.09 /hr	\$133.44 /hr
			DELETE		
			DELETE		
			DELETE		
				\$173.38 /hr	\$182.05 /hr
			DELETE		
			DELETE		

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SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
III (cont.) <u>Bonsor Active Studio & Bonsor: Multipurpose rooms 1 & 2, Christine Sinclair Community Centre</u>					
▪Hourly rate				\$95.80 /hr	\$100.59 /hr
▪prime time	\$98.25 /hr	\$103.16 /hr			
<u>Edmonds Active Studio</u>	\$98.25 /hr	\$103.16 /hr		\$108.08 /hr	\$113.48 /hr
<u>Bonsor Banquet Room</u>					
▪Hourly rate				\$173.38 /hr	\$182.05 /hr
▪prime time	\$173.38 /hr	\$182.05 /hr			
<u>Cameron Multi-purpose Room</u>					
<u>Add Charles Rummel, Wesburn & Willingdon: Main Hall</u>					
▪Hourly rate				\$100.23 /hr	\$105.24 /hr
▪prime time	\$96.54 /hr	\$101.37 /hr			
<u>Confederation Main Hall</u>					
▪Hourly rate				\$150.55 /hr	\$158.08 /hr
▪prime time	\$136.86 /hr	\$143.70 /hr			
IV. <u>COMMUNITY RENTALS AND ALLOTMENTS - SOCIALS</u>					
Recreation, sport or art club/organization or registered Not-for-profit society use of Parks and Recreation building (4 hours minimum)					
a) <u>Community Group Socials</u>					
Social functions such as weddings, receptions, banquets, dances, etc. Includes tables, chairs, custodial, set up, and exclusive use of the room(s) for event.					
<u>Alan Emmott Centre</u>					
▪ Hourly rate				\$87.01 /hr	\$91.36 /hr
▪prime time	\$79.10 /hr	\$83.06 /hr			
▪non-prime time	\$69.19 /hr	\$72.65 /hr	DELETE		

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	Base fee	Incl. GST		Base fee	Incl. GST
IV. <u>COMMUNITY RENTALS AND ALLOTMENTS -</u> <u>SOCIALS (Cont'd)</u> <u>Bonsor & Edmonds Active Studio</u> <u>Bonsor & Christine Sinclair: Multi purpose rooms 1&2</u>					
▪ Hourly rate				\$77.51 /hr	\$81.39 /hr
▪ prime time	\$70.46 /hr	\$73.98 /hr			
<u>Bonsor Banquet Room</u>					
▪ Hourly rate				\$127.51 /hr	\$133.89 /hr
▪ prime time	\$127.51 /hr	\$133.89 /hr			
<u>Burnaby Lake Pavilion</u>					
▪ Hourly rate				\$113.88 /hr	\$119.57 /hr
▪ prime time	\$103.53 /hr	\$108.71 /hr			
▪ non-prime time	\$72.66 /hr	\$76.29 /hr			
<u>Cameron: Multi-purpose rooms</u>					
<u>Charles Rummel, Wesburn & Willingdon:</u>					
<u>Main Hall</u>					
▪ Hourly rate				\$70.46 /hr	\$73.98 /hr
▪ prime time	\$67.62 /hr	\$71.00 /hr			
<u>Confederation: Main Hall</u>					
▪ Hourly rate				\$105.38 /hr	\$110.65 /hr
▪ prime time	\$95.80 /hr	\$100.59 /hr			
b) <u>Fund Raising Social</u> <u>Limit of 1 rental per group per year.</u> <u>Rental for the purpose of raising funds to</u> <u>support the community group's activities.</u>	Rate is 55% of private rental rate			Rate is 55% of private rental fee	

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SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. <u>SPORT FIELD ALLOTMENTS (2022 rates effective April 1 2022)</u> All field sports * Cancellation fee	\$31.53 /contract	\$33.11 /contract		\$31.53 /contract	\$33.11 /contract
a) <u>Private Allotments</u> ▪ Not-for-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees / employers of a Burnaby based company. ▪ Commercial or private groups.					
▪ "A" - Grass Field - Per Hour - Tournament (8 hours)	\$29.86 /hr \$209.04	\$31.35 /hr \$219.49	All Grass Fields DELETE	\$27.45 /hr	\$28.82 /hr
▪ "B" - Grass Field - Per Hour - Tournament (8 hours)	\$23.11 /hr \$161.76	\$24.27 /hr \$169.85	All Grass Fields DELETE	\$27.45 /hr	\$28.82 /hr
▪ "C" - All-weather fields with lights - Per Hour - Tournament (8 hours)	\$20.33 /hr \$142.30	\$21.35 /hr \$149.42	DELETE	\$20.33 /hr	\$21.35 /hr
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)	\$13.61 /hr \$95.19	\$14.29 /hr \$99.95	DELETE	\$13.61 /hr	\$14.29 /hr
▪ "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time	\$59.01 /hr \$50.46 /hr \$85.89 /hr \$68.72 /hr	\$61.96 /hr \$52.98 /hr \$90.18 /hr \$72.16 /hr		\$59.01 /hr \$50.46 /hr \$85.89 /hr \$68.72 /hr	\$61.96 /hr \$52.98 /hr \$90.18 /hr \$72.16 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Community Allotments</u> ▪ Not-for-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company.					
<u>Youth Allotments</u>					
▪ General Use - Artificial turf - Prime time/Non Prime time/ No show-Burnaby Lake West only - Grass field - All Weather field	\$22.66 /hr	\$23.79 /hr No Charge No Charge		\$22.66 /hr No Charge No Charge	\$23.79 /hr No Charge No Charge
▪ Tournament - Per Field/Diamond - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate	\$52.91 /field \$40.08 /field \$8.67 /field \$6.57 /field	\$55.56 /field \$42.08 /field \$9.10 /field \$6.90 /field	DELETE DELETE	\$52.91 /field \$8.67 /field	\$55.56 /field \$9.10 /field
▪ Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour	\$160.89 \$26.81 /hr	\$168.93 \$28.15 /hr	DELETE DELETE		

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	Base fee	Incl. GST		Base fee	Incl. GST
<u>Adult Allotments</u>					
▪ "A" - Grass Field					
- Per Hour	\$17.65 /hr	\$18.53 /hr	All Grass Fields	\$15.13 /hr	\$15.89 /hr
- Tournament (8 hours)	\$123.55	\$129.73	Delete		
▪ "B" - Grass Field					
- Per Hour	\$13.37 /hr	\$14.04 /hr	All Grass Fields	\$15.13 /hr	\$15.89 /hr
- Tournament (8 hours)	\$93.51	\$98.19	Delete		
▪ "C" - All-weather fields with lights					
- Per Hour	\$11.46 /hr	\$12.03 /hr		\$11.46 /hr	\$12.03 /hr
- Tournament (8 hours)	\$80.17	\$84.18	Delete		
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$6.73 /hr	\$7.07 /hr		\$6.73 /hr	\$7.07 /hr
- Tournament (8 hours)	\$46.96	\$49.31	Delete		
▪ "E" - Artificial turf					
- Per Hour - Prime Time	\$45.75 /hr	\$48.04 /hr		\$45.75 /hr	\$48.04 /hr
- Non-Prime Time	\$32.78 /hr	\$34.42 /hr		\$32.78 /hr	\$34.42 /hr
- Ultra Non-Prime Time	\$24.58 /hr	\$25.81 /hr		\$24.58 /hr	\$25.81 /hr
- Tournament - Per field (8 hours)	\$316.25	\$332.06	Delete		
<u>c) Youth Sport Development Schools</u>					
- Grass	\$24.85 /hr	\$26.09 /hr		\$24.85 /hr	\$26.09 /hr
- Artificial Turf	\$53.91 /hr	\$56.61 /hr		\$53.91 /hr	\$56.61 /hr
- All-Weather	\$16.12 /hr	\$16.93 /hr		\$16.12 /hr	\$16.93 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Beer Gardens</u>					
▪ Private Allotments	\$320.17	\$336.18		\$320.17	\$336.18
- Per day per site					
▪ Preferred Allotments (Public)					
- Per day per site	\$221.33	\$232.40		\$221.33	\$232.40
e) <u>Private Food Concessions</u>					
▪ Burnaby Lake Sports Complex - West					
- 1 Field Allotment - 5 hours. or less	\$145.15	\$152.41		\$145.15	\$152.41
- more than 5 hours.	\$217.72	\$228.61		\$217.72	\$228.61
- 2 Field Allotments - 5 hours. or less	\$217.72	\$228.61		\$217.72	\$228.61
- more than 5 hours.	\$290.30	\$304.82		\$290.30	\$304.82
- 3 or more Field Allotments - 5 hours. or less	\$290.30	\$304.82		\$290.30	\$304.82
- more than 5 hours.	\$435.44	\$457.21		\$435.44	\$457.21
▪ Other Sports Fields	15% of Gross Sales			15% of Gross Sales	
f) <u>Miscellaneous</u>					
- Equipment storage rental fee (monthly) (Burnaby Lake West Complex and Swangard)	\$38.91 /mo	\$40.86 /mo		\$38.91 /mo	\$40.86 /mo
▪ Utility Recovery Fee (Concessions in fieldhouses)	\$14.95 /mo	\$15.70 /mo		\$14.95 /mo	\$15.70 /mo
g) <u>Outdoor Tennis Courts - per court - tournament only</u>	\$8.50 /hr	\$8.93 /hr		\$8.50 /hr	\$8.93 /hr
h) <u>Outdoor Pickleball - per court - tournament only</u>				\$6.00 /hr	\$6.30 /hr
i) <u>Outdoor Group Fitness Activities (formerly Bootcamp)</u>	\$26.57 /hr	\$27.90 /hr		\$26.57 /hr	\$27.90 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
VI. <u>FILMING & PHOTOGRAPHY FEES</u>					
a) <u>Filming Application Fees</u>					
Filming Application	\$225.00	\$236.25	\$100.00 - \$275.00	\$225.00	\$236.25
Student Filming Application (Film Students)	\$50.00	\$52.50	\$0.00 - \$50.00	\$50.00	\$52.50
b) <u>Parking Lots/Street Use</u>					
Small (up to 99 spots)	\$307.98	\$323.38	\$307.98 - \$750	\$338.78	\$355.72
Large (100 spots and over)	\$502.54	\$527.67	\$419.13 - \$1000	\$552.79	\$580.43
Coordinated Street Use Filming Fee	\$200.00	\$210.00	\$150.00 - \$300.00	\$200.00	\$210.00
c) <u>Commercials/Professional Photography</u>					
▪ Simple (one day)	\$157.16	\$165.02	\$114.00 - \$410.00	\$176.02	\$184.82
- minimum staff time, no vans on site, limited props, etc.					
▪ Complex (per day, per location)	\$306.06	\$321.36	\$114.00 - \$410.00	\$310.65	\$326.18
- equipment, props, vans on site, supervision					
Student Filming (Film Students)	\$0.00	\$0.00	\$0.00 - \$45.00	\$0.00	\$0.00
d) <u>Movie/TV Series Filming</u>					
(minimum fee per location per day)					
Student Filming (Film Students)	\$0.00	\$0.00	\$0.00 - \$45.00	\$0.00	\$0.00
<u>Outdoor Parks</u>					
- Non-filming day	\$323.85	\$340.04	\$294.41 - \$575.00	\$356.24	\$374.05
- Filming day	\$883.37	\$927.54	\$600.00 - \$1585.00	\$896.62	\$941.45
<u>Burnaby Village Museum</u>					
▪ Single Building (House or Carousel), Exterior of Building or Meadow					
- Non-filming day				\$600.00	\$630.00
- Filming day				\$1,000.00	\$1,050.00
▪ Street or Exterior of Multiple Buildings					
- Non-filming day				\$1,250.00	\$1,312.50
- Filming day				\$2,000.00	\$2,100.00
▪ Village					
- Non-filming day				\$2,000.00	\$2,100.00
- Filming day				\$3,000.00	\$3,150.00

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	Base fee	Incl. GST		Base fee	Incl. GST
<u>Shadbolt Centre for the Arts</u> ▪ East Plaza, South Plaza, Meadow West, West Lawn, South Lawn or Century Gardens - Non-filming day - Filming day ▪ Concert Bowl - Non-filming day - Filming day e) <u>Additional Charges</u> Rescheduling/cancellations				\$356.24 \$896.62 \$500.00 \$2,000.00 \$124.66	\$374.05 \$941.45 \$525.00 \$2,100.00 \$130.89
VII. <u>PICNIC ALLOTMENT FEE - PER SITE</u>			No Comparison		
<u>Confederation Park</u> ▪ Up to 100 people ▪ Over 100 people <u>Fraser Foreshore, Barnet, Central Park</u> ▪ Up to 100 people ▪ Over 100 people	\$119.86 \$240.62 \$109.43 \$219.71	\$125.85 \$252.65 \$114.90 \$230.70		\$119.86 \$240.62 \$109.43 \$219.71	\$125.85 \$252.65 \$114.90 \$230.70

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SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VIII. <u>SWANGARD STADIUM</u>					
a) <u>Events - Not-for-profit</u>					
▪ Base fee, maximum 7 hour rental					
- Up to 1,999 people	\$722.35	\$741.42		\$722.35	\$758.47
- 2,000 - 3999 people	\$1,986.45	\$2,038.88		\$1,986.45	\$2,085.77
- 4,000 people and over	\$2,889.38	\$2,965.64		\$2,889.38	\$3,033.85
▪ Additional per hour rate for (a) and (c)	\$103.19 /hr	\$108.35 /hr		\$103.19 /hr	\$108.35 /hr
b) <u>Events - Private</u>					
▪ Base fee, maximum 7 hour rental	1.5 times a)	Not-for-profit		1.5 times a)	Not-for-profit
- Up to 1,999 people				\$1,083.53	\$1,137.71
- 2,000 - 3999 people				\$2,979.68	\$3,128.66
- 4,000 people and over				\$4,334.07	\$4,550.77
- Additional per hour rate				\$154.79 /hr	\$162.53 /hr
c) <u>School Track Meets</u>					
▪ Base fee, min. 4 hour/max. 7 hour rental	\$722.35	\$758.47		\$722.35	\$758.47
d) <u>Track and Field Group Practice</u>					
Group fee per season					
▪ Youth (under 19)	\$624.52	\$655.75		\$624.52	\$655.75
▪ Adult or Mixed Ages (19 years and over)	\$979.93	\$1,028.93		\$979.93	\$1,028.93
e) <u>Miscellaneous</u>					
▪ Equipment storage rental fee (monthly fee)	\$509.40	\$534.87		\$38.91 /mo	\$40.86 /mo
▪ Lights	\$76.81 /hr	\$80.65 /hr		\$76.81 /hr	\$80.65 /hr
▪ Hospitality room					
- Preferred rental	\$60.50 /hr	\$63.53 /hr		\$60.50 /hr	\$63.53 /hr
- Private rental	\$85.60 /hr	\$89.88 /hr		\$85.60 /hr	\$89.88 /hr
- Tents (per tent)	\$381.41	\$400.48		\$381.41	\$400.48
f) <u>Special Event Parking</u>					
Special Event Parking - Fee per vehicle	\$5.71	\$6.00			

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IX. <u>BURNABY CENTRAL SECONDARY SCHOOL</u> <u>School Track Meets</u> ▪ Base fee, min. 4 hour/max. 7 hour rental Additional hours <u>Track Group Practice</u> Group fee per season ▪ Youth (under 19) ▪ Adult or Mixed Ages (19 yrs and over) Private	75% of c) School Track Meets			75% of c) School Track Meets	
	75% of d) Track and Field Group Practices			75% of d) Track and Field Group Practices	
X. <u>SPECIAL EVENTS AND FESTIVALS</u> a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered Not-for-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved). b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use. <u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	
	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	

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	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Miscellaneous Rentals</u> ▪ City public meetings ▪ City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) ▪ City elections ▪ Public services meetings	No Charge			No Charge	
d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max)					
<u>Level 1</u> (Staff approval only, site visits or consultation meetings not required, maximum 100 people, maximum 3 hours including set-up & take-down)	\$68.99	\$72.44		\$68.99	\$72.44
<u>Level 2</u> (Staff approval only, site visits or consultation meetings may be required, maximum 8 hours including set-up and take-down)	\$206.80	\$217.14		\$206.80	\$217.14
<u>Level 3</u> (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.) (Maximum one day)	\$553.39	\$581.05		\$553.39	\$581.06
e) <u>Archery Range Fee</u> (per member)	\$13.59	\$14.27		\$13.59	\$14.27
f) <u>Model Plane Flyer Fee</u> (per member)	\$27.15	\$28.51		\$27.15	\$28.51
XI. <u>ROWING PAVILION - BURNABY LAKE</u>					
<u>Boat Storage</u> (1,788 square feet)	\$2.16 /sq. ft.	\$2.27 /sq. ft.		\$2.16 /sq. ft.	\$2.27 /sq. ft.

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. <u>RACQUET AREA RENTALS</u>					
a) <u>Racquetball / Squash</u> (45 min. rental) ▪ School Board use (Burnaby)	\$5.98	\$6.28		\$5.98	\$6.28
b) <u>Tennis</u> (1 hour rental, limit 2 prime and 2 non-prime time bookings per week) ▪ Prime time court rental ▪ Punchcard ▪ Non-prime time court rental ▪ Student/Senior rate (non-prime time)	\$25.00 \$225.00 \$22.48 \$18.43	\$26.25 \$236.25 \$23.60 \$19.35		\$25.00 \$225.00 \$22.48 \$18.43	\$26.25 \$236.25 \$23.60 \$19.35
c) <u>Wallyball</u> (45 min. rental) ▪ Prime time court rental ▪ School Board use (Burnaby)	\$20.77 \$11.53	\$21.81 \$12.11		\$20.77 \$11.53	\$21.81 \$12.11
d) <u>Table Tennis</u> Edmonds Community Centre Bonsor Recreation Complex <u>Adult</u> ▪ Drop-In (base fee) ▪ Punchcard (10 punches: 10% discount) ▪ 1 month pass ▪ 4 month pass ▪ Annual pass <u>Senior / Student</u> ▪ Drop-In (75% of Adult Fee) ▪ Punchcard (10 punches: 10% discount) ▪ 1 month pass ▪ 4 month pass ▪ Annual pass	\$5.24 N/A N/A N/A N/A	\$5.50	Delete Merge with NEW Drop - In Sports and Punchcard See page 19		
	\$4.00 N/A N/A N/A N/A	\$4.20 \$32.87 \$32.87 \$98.60 \$236.62			

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. <u>WEIGHT ROOM PASS</u> Confederation Seniors Centre. Seniors are also allowed access to Bonsor during Seniors Only time at this rate (Willingdon & CG Brown move to Be Active)					
<u>Adult</u>					
▪ Drop-in	\$5.24	\$5.50		\$5.24	\$5.50
▪ Punchcard	N/A			\$47.20	\$49.56
▪ 1 month pass	N/A			\$47.20	\$49.56
▪ 4 month pass	N/A			\$141.60	\$148.68
▪ Annual pass	N/A			\$339.84	\$356.83
<u>Senior / Student / Youth</u>					
▪ Drop-in	\$4.43	\$4.65		\$4.43	\$4.65
▪ Punchcard	N/A			\$39.90	\$41.90
▪ 1 month pass	N/A			\$39.90	\$41.90
▪ 4 month pass	N/A			\$119.70	\$125.69
▪ Annual pass	N/A			\$287.28	\$301.64
<u>YOGA / PILATES STUDIO</u> Bonsor Recreation Complex			Delete Yoga/Pilates Studio Drop-in and passes		

2022 FACILITY USE FEE SCHEDULE

	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. <u>INDOOR DROP-IN SPORTS</u> Allows access to drop-in badminton, basketball, floor hockey, soccer, pickleball, table tennis and volleyball.					
<u>Adult:</u> - Drop-in (base fee) - Punchcard (10 punches)				\$5.00 \$45.00	\$5.25 \$47.25
<u>Youth/Students/Senior</u> - Drop-in (75 percent of Adult Fee) - Punchcard (10 punches)				\$3.76 \$33.80	\$3.95 \$35.49

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. <u>BE ACTIVE PASS</u>					
a) Be Active Pass (Public Skating, Public Indoor Swimming, Aquafit, Weight room, Fitness Classes, Squash/Racquetball, Yoga, Indoor Cycling)					
<u>Adult:</u>					
- Day Pass	\$5.24	\$5.50		\$6.00	\$6.30
- Punchcard	N/A			\$54.00	\$56.70
- 1 month pass	N/A			\$54.00	\$56.70
- 4 month pass	N/A			\$162.00	\$170.10
- Annual Pass	N/A			\$388.80	\$408.24
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$4.00	\$5.10		\$4.52	\$4.75
- Punchcard	N/A			\$40.70	\$42.74
- 1 month pass	N/A			\$40.70	\$42.74
- 4 month pass	N/A			\$122.10	\$128.21
- Annual Pass	N/A			\$293.05	\$307.70
<u>Children (4-12 years):</u>					
- Day Pass	\$2.67	\$2.80		\$3.00	\$3.15
- Punchcard	N/A			\$27.00	\$28.35
- 1 month pass	N/A			\$27.00	\$28.35
- 4 month pass	N/A			\$81.00	\$85.05
- Annual Pass	N/A			\$194.40	\$204.12
<u>Tots (0-3 years):</u>	No Charge			No Charge	

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b. <u>Be Active Pass City Employee</u>					
▪ Day Pass	\$4.00	\$4.20		\$3.62	\$3.80
▪ Punch card	\$36.00	\$37.80		\$32.60	\$34.23
▪ 1 month pass	\$36.00	\$37.80		\$32.60	\$34.23
▪ 4 month pass	\$108.00	\$113.40		\$97.80	\$102.69
▪ Annual Pass	\$259.20	\$272.16		\$234.70	\$246.44
XVI. <u>MISCELLANEOUS FEES</u>					
a) <u>Shower Fee</u>				\$0.95	\$1.00
b) <u>External Therapist and External Personal Trainer Fee (3 times the Be Active Adult admission (includes client))</u>			Fee charged to external therapists and personal trainers to use facility with clients	\$18.00	
c) <u>Childminding</u>					
Each additional sibling:				\$5.10	N/A
50% of childminding rate				\$2.55	N/A
Punchcard (40 punches x 15 mins)				\$45.90	N/A
d) <u>Seniors Membership Cards</u>					
Seniors Single Centre Card				\$19.70	\$20.69
Seniors Multi Centre Card				\$49.25	\$51.71
Seniors Lifetime Card (90 yrs and Burnaby resident)				\$0.00	\$0.00

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVII. <u>AQUATICS</u>					
a) <u>Indoor Pools - Admissions</u>					
<u>Loonie Swim</u>	\$0.95	\$1.00		\$0.95	\$1.00
<u>Family Swim (per person)</u>					
▪ Single Admission	\$2.37	\$2.49		\$3.00	\$3.15
▪ Punchcard				\$27.00	\$28.35
b) <u>Outdoor Pools- Admissions</u>					
<u>Tots (0-3 years)</u>	No Charge			No Charge	
<u>Children (4-12 years)</u>					
▪ Single admission	\$1.76	\$1.85		\$1.90	\$2.00
▪ Punchcard	N/A			\$17.10	\$17.96
▪ 1 month pass	N/A			\$17.10	\$17.96
▪ Season pass	N/A			\$38.50	\$40.43
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
▪ Single admission	\$2.67	\$2.80		\$2.86	\$3.00
▪ Punchcard	N/A			\$25.75	\$27.04
▪ 1 month pass	N/A			\$25.75	\$27.04
▪ Season pass	N/A			\$57.95	\$60.85
<u>Adults (19 years and over)</u>					
▪ Single admission	\$3.52	\$3.70		\$3.81	\$4.00
▪ Punchcard	N/A			\$34.30	\$36.02
▪ 1 month pass	N/A			\$34.30	\$36.02
▪ Season pass	N/A			\$77.20	\$81.06
<u>Family Swim</u>	\$1.76	\$1.85		\$1.90	\$2.00

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Outdoor Pool - Admissions (Cont'd)</u>					
<u>Loonie Swim / Seasonal Rate (per person)</u>	\$0.95	\$1.00		\$0.95	\$1.00
<u>Free Swim</u>	\$0.00	\$0.00		\$0.00	\$0.00
c) <u>Indoor Pool Rentals (Per Hour Cost)</u>					
<u>Commercial (plus staff costs)</u>					
Per Lane - For full pool, multiply by 6	\$32.57	\$34.20		\$32.57	\$34.20
<u>Not-for-profit swim meet (plus staff costs)</u>					
Per Lane - For full pool, multiply by 6	\$13.70	\$14.39		\$13.70	\$14.39
d) <u>Outdoor Pool Rentals (Per Hour Cost)</u>					
<u>Commercial (plus staff costs)</u>					
Central Park	\$130.43	\$136.95		\$130.43	\$136.95
Robert Burnaby, Kensington, MacPherson	\$97.90	\$102.80		\$97.90	\$102.80
Lane Rental (per lane) - All Pools	\$32.57	\$34.20		\$32.57	\$34.20
<u>Not-for-profit/Practices/Pre-season (includes one staff)</u>					
<u>Swim Meets (plus staff costs)</u>					
Central Park	\$78.17	\$82.08		\$78.17	\$82.08
Robert Burnaby, Kensington, MacPherson	\$67.52	\$70.90		\$67.52	\$70.90
Lane Rental (per lane) - All Pools	\$13.70	\$14.39		\$13.70	\$14.39
<u>Community Youth Aquatic Allotments/Competitions (plus staff cost)</u>					
Central Park	\$58.62	\$61.55		\$58.62	\$61.55
Robert Burnaby, Kensington, MacPherson	\$50.64	\$53.17		\$50.64	\$53.17
Not-for-profit community groups with a membership of 60% Burnaby residents or employees/employers of a Burnaby based company					

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVIII. <u>ARENAS</u>					
a) <u>Admissions</u> (2022 rates effective September 1 2022) Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre					
<u>Parents & Tot Sessions</u>					
▪ Adults	\$3.95	\$4.15			
▪ Children (0-3 years)	No Charge				
<u>Children (4-12 years)</u>					
▪ Single admission	\$2.67	\$2.80			
▪ Punchcard	N/A				
<u>Seniors/Students/Youth (13-18 years or with card)</u>					
▪ Single admission	\$4.00	\$4.20			
▪ Punchcard	N/A				
<u>Adults</u>					
▪ Single admission	\$5.24	\$5.50			
▪ Punchcard	N/A				
<u>Family Skate (per person)</u>					
▪ Single admission	\$2.67	\$2.80		\$3.00	\$3.15
▪ Punchcard	N/A			\$27.00	\$28.35
<u>Recreational Hockey - (Non-prime time)</u>					
▪ Single admission	\$6.52	\$6.85		\$6.52	\$6.85
▪ Punchcard	N/A			\$58.70	\$61.64
<u>Toonie Skate</u> (includes skate & helmet rental)	\$1.90	\$2.00		\$1.90	\$2.00

2022 FACILITY USE FEE SCHEDULE

SERVICES		2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
		Base fee	Incl. GST		Base fee	Incl. GST
a) Admissions (2022 rates effective September 1 2022) (cont'd)						
<u>Miscellaneous Fees</u>						
**School Group Skate & Helmet Rental	Group Rate (per 30 student skate rentals)				\$ 61.25	\$ 68.60
** Skate Rental	One Time				\$ 3.20	\$ 3.58
** Skate Rental Punchcard	Punchcard (10 punches)				\$ 28.80	\$ 32.26
** Skate Sharpening	One Time				\$ 6.10	\$ 6.83
Sledge Rental	One Time				No Charge	
Helmets / Pads (Single)	One Time				No Charge	
** GST and PST applicable to rental rates						

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Ice Rental (All Arenas)</u> (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$54.45	\$57.17		\$54.45	\$57.17
<u>Community Groups</u> (Not-for-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u> ▪ Non-prime time ▪ Prime time	\$72.20 \$110.55	\$75.81 \$116.08		\$72.20	\$75.81
<u>Bill Copeland Sports Centre</u> ▪ Non-prime time ▪ Prime time	\$83.75 \$126.49	\$87.94 \$132.81		\$83.75 \$126.49	\$87.94 \$132.81
<u>Burnaby Women's Hockey (All Arenas)</u>	\$214.97	\$225.72		\$214.97	\$225.72
<u>Private/Commercial Rentals</u> ▪ Non-prime time (All Arenas) ▪ Non-prime time - off hours (All Arenas)	\$179.95 \$129.01	\$188.95 \$135.46		\$179.95 \$129.01	\$188.95 \$135.46
<u>Burnaby Lake and Kensington Arena</u> ▪ Prime time	\$314.19	\$329.90		\$314.19	\$329.90
<u>Bill Copeland Sports Centre</u> ▪ Prime time	\$333.32	\$349.99		\$333.32	\$349.99

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Special Events (Ice in or out)</u> All meeting rooms and use of lobby(ies) are included during events <u>Burnaby Lake & Kensington Arenas</u> Per day cost ▪ Private \$1,632.04 \$1,713.64 * Community \$1,005.57 \$1,055.85 Per hour cost ▪ Private \$237.24 \$249.10 * Community \$128.06 \$134.46 Set-Up / Take Down (per hour cost) ▪ Private \$113.53 \$119.21 * Community \$68.61 \$72.04 <u>Bill Copeland Sports Centre</u> Per day cost ▪ Private \$2,578.34 \$2,707.26 * Community \$1,392.31 \$1,461.93 Per hour cost ▪ Private \$270.61 \$284.14 * Community \$146.55 \$153.88 Set-Up / Take Down (per hour cost) ▪ Private \$172.46 \$181.08 * Community \$93.13 \$97.79					

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Summer Floor Rental</u>					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
▪ School use (rollerblading only)	\$32.22	\$33.83		\$32.22	\$33.83
<u>Dry Floor Activities</u> (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Lake & Kensington</u>					
▪ Youth (community groups)					
▪ Prime time	\$43.59	\$45.77		\$43.59	\$45.77
▪ Non-prime time	\$35.28	\$37.04		\$35.28	\$37.04
▪ Adult					
▪ Prime time	\$99.60	\$104.58		\$99.60	\$104.58
▪ Non-prime time	\$75.44	\$79.21		\$75.44	\$79.21
▪ Junior "A" (Prime and Non-Prime)	\$66.38	\$69.70		\$66.38	\$69.70
<u>Bill Copeland Sports Centre</u>					
▪ Youth (community groups)					
▪ Prime time	\$51.66	\$54.24		\$51.66	\$54.24
▪ Non-prime time	\$42.85	\$44.99		\$42.85	\$44.99
▪ Adult					
▪ Prime time	\$103.22	\$108.38		\$103.22	\$108.38
▪ Non-prime time	\$80.69	\$84.72		\$80.69	\$84.72
▪ Junior "A" (Prime and Non-Prime)	\$76.69	\$80.52		\$76.69	\$80.52

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIX. <u>PROGRAM FEES</u> Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					
XX. <u>RECREATION CREDIT PROGRAM</u> Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year	\$200.00			\$200.00	
XXI. <u>FOOD SERVICES</u> Prices for food products and services are established according to industry practice and market acceptance. When City of Burnaby is hired to provide catering services for an event, the rental charge will not apply. For Fridays, Saturdays and Sundays, the minimum rental block is 8 hours for Burnaby Lake Pavilion.					
<u>Private Rentals</u> <u>Personal Use / Socials</u> Alan Emmott Centre Banquet Room Burnaby Lake Pavillion Barnet Beach Activity Room				\$127.09 /hr \$173.38 /hr \$100.23 /hr	\$133.44 /hr \$182.05 /hr \$105.24 /hr
<u>Community Group Socials</u> Alan Emmott Centre Burnaby Lake Pavillion Barnet Beach Activity Room				\$87.01 /hr \$113.88 /hr \$70.46 /hr	\$91.36 /hr \$119.57 /hr \$73.98 /hr
<u>Personal Use - Meetings</u> Alan Emmott Centre Banquet Room Burnaby Lake Pavillion Barnet Beach Activity Room/Alan Emmott Mtg Rm 2				\$91.59 /hr \$146.08 /hr \$45.77 /hr	\$96.17 /hr \$153.38 /hr \$48.06 /hr
<u>Community Group - Meetings</u> Alan Emmott Centre Banquet Room Burnaby Lake Pavillion Barnet Beach Activity Room/Alan Emmott Mtg Rm 2				\$40.74 /hr \$61.94 /hr \$21.58 /hr	\$42.78 /hr \$65.04 /hr \$22.66 /hr

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXII. <u>SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY/BURNABY VILLAGE MUSEUM</u>					
a) <u>Private Rentals</u>					
<u>Studio Facility Fees</u> Exclusive use by private groups/individuals.					
i) <u>Socials - all rooms (except theatres)</u> Weddings, dances, parties, banquets, socials, filming Small Studio Medium Studio Large Studio Premium Studio Atrium	\$0.068 /sq.ft./hr	\$0.069 /sq.ft./hr	Delete	\$57.80 /hr \$74.80 /hr \$120.02 /hr \$170.00 /hr \$267.24 /hr	\$60.69 /hr \$78.54 /hr \$126.02 /hr \$178.50 /hr \$280.60 /hr
ii) <u>Meetings - all rooms (except theatres)</u> Meetings, conferences, trade shows, rehearsals. Small Studio Medium Studio Large Studio Premium Studio Atrium	\$0.036 /sq.ft./hr	\$0.036 /sq.ft./hr	Delete	\$29.11 /hr \$45.77 /hr \$91.59 /hr \$99.00 /hr \$141.48 /hr	\$30.57 /hr \$48.06 /hr \$96.17 /hr \$103.95 /hr \$148.55 /hr
iii) <u>Performances and recitals - (n/a to theatres)</u> Studio public performances, recitals. Minimum 4 hour rental Small Studio Medium Studio Large Studio Premium Studio Atrium	\$0.027 /sq.ft./hr	\$0.0270 /sq.ft./hr	Delete	\$22.95 /hr \$29.70 /hr \$37.80 /hr \$67.50 /hr \$106.11 /hr	\$24.10 /hr \$31.19 /hr \$39.69 /hr \$70.88 /hr \$111.42 /hr
iv) <u>Theatres -Shadbolt</u> Theatre Facility Fee per seat	\$2.86 /seat	\$3.00 /seat		\$2.86 /seat	\$3.00 /seat
v) <u>Socials- weddings, dances, parties, banquets, socials, filming</u> James Cowan Theatre Studio Theatre	\$385.41 /hr \$233.15 /hr	\$404.68 /hr \$244.81 /hr		\$385.41 /hr \$233.15 /hr	\$404.68 /hr \$244.81 /hr

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) <u>Private Rentals continued</u>					
vi) <u>Meetings - meetings, conferences, trade shows rehearsals</u>					
James Cowan Theatre	\$203.29 /hr	\$213.45 /hr		\$203.29 /hr	\$213.45 /hr
Studio Theatre	\$122.99 /hr	\$129.14 /hr		\$122.99 /hr	\$129.14 /hr
vii) <u>Public Performances, recitals (n/a to studios)</u>					
James Cowan Theatre	\$948.11 per day	\$995.52 /per day		\$948.11 /per day	\$995.52 /per day
Studio Theatre	\$665.33 per day	\$698.60 /per day		\$665.33 /per day	\$698.60 /per day
Small Studio				\$22.95 /hr	\$24.10 /hr
Medium Studio				\$29.70 /hr	\$31.19 /hr
Large Studio				\$37.80 /hr	\$39.69 /hr
Premium Studio				\$67.50 /hr	\$70.88 /hr
viii) <u>Burnaby Village Museum</u>					
<u>Discovery Room</u>					
▪ Reception/Social gathering (4 hours)	\$453.58	\$476.26		\$453.58	\$476.26
▪ Reception/Social gathering (8 hours)	\$908.06	\$953.46		\$908.06	\$953.46
▪ Additional hours	\$177.29 /hr	\$186.15 /hr		\$177.29	\$186.15 /hr
<u>Meeting Rate - Private</u>					
(Minimum 2 hour rental)					
(Discovery Room, or Carousel Activity Room)					
▪ Up to 100 people	\$65.83 /hr	\$69.12 /hr		\$72.41 /hr	\$76.03 /hr
Rates for groups/individuals booking for extended duration of time.					
▪ Outdoor Verandas/Balconies (Bby Art Gallery)	50% of regular rates				
▪ 10 hour block booking	80% of regular rates			80% of regular rates	
▪ 24 hour block booking	50% of regular rates			50% of regular rates	
▪ Weekly rental (Sunday - Saturday)	75% of regular rates			75% of regular rates	
Performances & Recitals only - Theatres only					

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>Community Rentals</u> Any recreation, sport or art club/organization or registered Not-for-profit society <u>Shadbolt Theatre</u> Use of facilities by registered Not-for-profit society (Does not apply to Socials) Burnaby Village Museum <u>Meeting Rate - Community</u> (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room) <ul style="list-style-type: none"> Up to 100 people <ul style="list-style-type: none"> Outdoor Concert Bowl <ul style="list-style-type: none"> Outdoor Concert Bowl (set up and strike days) Wedding Photos	65% of private rental rate \$51.06 /hr	65% of private rental rate \$53.61 /hr		65% of private rental rate \$45.95 /hr	65% of private rental rate \$48.25 /hr
c) <u>Ancillary Revenues</u> (i.e. sale of merchandise, food, beverage by rental group or organization) <ul style="list-style-type: none"> Regular use Regular use (Not-for-profit society) <u>Meeting Rate - Private</u> (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room) <ul style="list-style-type: none"> Up to 100 people 	\$6,000+ 8% of gross ticket sales plus \$1.00/seat \$1,500 - \$3,000 \$128.85 /hr	\$6,000+ 8% of gross ticket sales plus \$1.00/seat \$1,500 - \$3,000 \$135.29 /hr		\$6,000+ 8% of gross ticket sales plus \$1.00/seat \$1,500 - \$3,000 \$72.41 /hr	\$6,000+ 8% of gross ticket sales plus \$1.00/seat \$1,500 - \$3,000 \$76.03 /hr

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Event Participation Fee</u>					
Attendance under 5,000					
•Community Organization	\$6.00 /hr	\$6.30 /hr	\$3.00 - \$6.00	\$6.00 /hr	\$6.30 /hr
•Artisans	\$11.00 /hr	\$11.55 /hr	\$5.00 - \$11.00	\$11.00 /hr	\$11.55 /hr
•Vendors	\$15.00 /hr	\$15.75 /hr		\$15.00 /hr	\$15.75 /hr
Attendance over 5,000					
•Community Organization	\$12.00 /hr	\$12.60 /hr	\$10.00 - \$62.00	\$12.00 /hr	\$12.60 /hr
•Artisans	\$22.00 /hr	\$23.10 /hr		\$22.00 /hr	\$23.10 /hr
•Vendors	\$30.00 /hr	\$31.50 /hr		\$30.00 /hr	\$31.50 /hr
e) <u>Shadbolt Kiln Rentals (per firing)</u>					
Test kiln				\$17.30	\$18.17
Electric 6.5 cu. ft. bisque				\$71.11	\$74.67
Electric 10 cu. ft. bisque				\$73.58	\$77.26
Electric 6.5 cu. ft. glaze to cone 6				\$85.77	\$90.06
Electric 10 cu. ft. glaze to cone 6				\$88.30	\$92.72
Electric 6.5 cu. ft. cone 9				\$103.79	\$108.98
Electric 10 cu. ft. cone 10				\$106.49	\$111.81
Raku (1st 3 hours)				\$264.21	\$277.42
Raku (additional hours after 3)				\$52.06	\$54.66
Sawdust kiln				\$80.04	\$84.04
Top Hat Gas Kiln				\$163.18	\$171.34
Blaauw Gas kiln				\$371.09	\$389.64
Soda - glazing included				\$1,382.16	\$1,451.27
Soda - glazing not included				\$1,061.86	\$1,114.95
Wood - base price				\$3,054.84	\$3,207.58
Wood - glazing included				\$3,649.68	\$3,832.16
f) <u>Cultural Services Site Rentals</u>					
Burnaby Art Gallery - Lawn and Verdana					
Private Social				\$182.07 /hr	
Private Meeting/Activity				\$96.39 /hr	
Community Meeting/Activity				\$63.73 /hr	
Burnaby Art Gallery - Outdoor Verandas/Balconies (no lawn)	50% OF regular rates			50% OF regular rates	

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) <u>Cultural Services Site Rentals (Cont'd)</u>					
<u>Burnaby Village Museum Private Rentals</u> Exclusive use by private group/individuals.					
<u>Church</u>					
▪ Wedding	\$482.87	\$507.01		\$482.87	\$507.01
▪ Memorial Service/Baptism	\$323.25	\$339.41		\$323.25	\$339.41
▪ Intimate Outdoor Wedding (up to 16 people)	\$194.13	\$203.84		\$194.13	\$203.84
▪ Carousel Pavilion (4 hour rental; up to 263 people)					
▪ with rides	\$1,154.32	\$1,212.04		\$1,154.32	\$1,212.04
▪ each additional hour	\$229.67 /hr	\$241.15 /hr		\$229.67 /hr	\$241.15 /hr
▪ Entire Site (max 7 hours)					
▪ Under 500 people	\$3,159.08	\$3,317.03		\$3,159.08	\$3,317.03
▪ 501 - 1,000 people	\$4,070.35	\$4,273.87		\$4,070.35	\$4,273.87
▪ 1,001 - 1,500 people	\$4,966.83	\$5,215.17		\$4,966.83	\$5,215.17
▪ 1,501 - 2,000 people	\$5,924.17	\$6,220.38		\$5,924.17	\$6,220.38
▪ Picnic Area (max. 7 hours)					
- Picnic (0-100 people) Carousel Patio	\$314.08	\$329.78		\$314.08	\$329.78
- Picnic(100-500 people) Carousel Meadow	\$770.28	\$808.79		\$770.28	\$808.79
- Corporate (500-1,000 people) Carousel Meadow	\$1,281.48	\$1,345.55		\$1,281.48	\$1,345.55
▪ Wedding photos (during non-public hours)	\$128.85 /hr	\$135.29 /hr		\$128.85 /hr	\$135.29 /hr
<u>Shadbolt Centre for the Arts</u>					
Civic Square				\$167.58 /hr	
Outdoor Concert Bowl	\$6,000 + 8% of gross ticket sales plus \$1.00/seat \$1.00/seat			\$6,000 base plus 8% - 15% of gross ticket sale plus \$1.00 - \$3.00/seat ticket sale plus \$1.00 - \$3.00/seat	
Outdoor Concert Bowl (set up and strike days)	\$1,500 - \$3,000			\$1,500 - \$3,000	
Shadbolt Terrace					
Private Social				\$46.85 /hr	
Private Meeting/Activity				\$24.80 /hr	
Community Social				\$30.45 /hr	
Community Meeting/Activity				\$16.12 /hr	

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
g) <u>Museum Admission Rates</u>					
<u>Single Admissions</u>					
▪ All ages	No Charge			No Charge	
<u>Group Rates</u>					
▪ Groups of 10 or more - All ages	No Charge			No Charge	
<u>Museum Membership</u> (includes unlimited carousel rides, guided tours and special events)					
▪ All Ages	\$40.00	\$42.00	\$0.00 - \$115.00	\$42.86	\$45.00
<u>Carousel - Admission Rates</u>					
All ages - per ride	\$2.52	\$2.65		\$2.52	\$2.65
Bakers Dozen (13 rides for the price of 12)	\$30.24	\$31.75	\$20.00 - \$30.24	\$30.24	\$31.75
h) <u>Museum Promotional Coupons</u>					
New Marketing initiatives for museum i.e. used to promote the attraction					
- To an annual maximum value of \$15,000					
i) <u>Museum Courtesy Passes</u>					
Used for promotional activities, public relations initiations or to reimburse for disruption in services					
- To an annual maximum value of \$10,000					

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
j) <u>School Programs</u>					
Burnaby Village Museum					
Half-Day Program/Self-Guided Visit (per student)				\$8.50	
Half-Day Discounted Program (per student)				\$5.50	
Add on Program (per student)				\$4.00	
Virtual/Outreach program (per class)				\$125.00	
Guided tour small group (1-20)				\$149.50	
Guided tour large group (21-35)				\$299.00	
Burnaby Art Gallery					
Outreach school programs (online and in person)					
Base fee Zone A (1.5hrs)				\$115.00	
Base fee Zone A (5hrs)				\$330.00	
Outreach school programs (in person only)					
Base fee Zone B (1.5hrs)				\$120.00	
Base fee Zone C (1.5hrs)				\$125.00	
Gallery tour no studio (.5-1hr)				\$50.00	
Gallery tour Art and Me (Preschool - K) 1.5 hours				\$85.00	
Gallery tour w/ studio					
Grades K-2 (1.5hrs)				\$95.00	
Grades 2-12 (2hrs)				\$110.00	
BAG in a Box				\$30.00	
Adult Professional Development/Online (per person)				\$7.00	\$7.35
BAG Additional Program fees*					
Deposit				\$60.00	
Travel Zone B add-on				\$10.00	
Travel Zone C add-on				\$15.00	

2022 FACILITY USE FEE SCHEDULE

SERVICES	2021 FEE		2021 MARKET RANGE OF FEE	PROPOSED 2022 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXIII. <u>COMPLIMENTARY PASSES</u> a) Issued to Freeman, current Mayor and Councillors and current Parks, Recreation & Culture Commissioners. Passes provide access to arenas, pools, golf courses, indoor courts, weightrooms and the Burnaby Village Museum up to a maximum of \$1,500.00 per person per year. b) Annual Be Active Pass Issued to current citizen appointees to City's Boards, Committees and Commissions.					
XXIV. <u>FEE WAIVERS</u> Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, Jack Crosby Novice All Star Tournament, etc. Annual Maximum annual value - \$75,000					
XXV. <u>COURTESY PASSES & PROMOTIONS</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) Annual Maximum annual value - \$40,000					

Appendix A - Fees by Room Size (Meeting/Activity)

Small Rooms

Bill Copeland	Activity Room, Conference Room, Lakeview Room
Bonsor	Conference Room
Bonsor 55+	Meeting Room, Multi-purpose Room 3
BLA	Meeting Room
BLW	Meeting Room 1 & 2
Cameron	Arbutus Lounge, Cedar Room, Juniper Room, Willow Room, Hemlock Room, Spruce Room, Maple Room
Confederation	Meeting Room
Edmonds	Childminding Room, Meeting/Music Room 1 & 2, Meeting Room 3, Youth Lounge
Kensington	Community Room
Shadbolt	Studio 104, 105, 209, 210
Wesburn	Committee Room
Willingdon	Community Room

Meeting/Activity

Fees & Charges

Community	\$13.01
Private	\$29.11

Medium Rooms & Small Halls

Alan Emmott	Meeting Room 2
Barnet Beach	Activity Room
Bonsor	Arts Room, Multi-purpose Room 1, 2, 4 & 5 combined, SBMC Room
Bonsor 55+	Multipurpose Room 1 & 2
Cameron	Hemlock & Spruce rooms combined
Christine Sinclair	Multi-purpose Room 1
Confederation	Program Room 3
Edmonds	Multi-purpose Room 1 & 2
Shadbolt	Studio 106 & 211
Charles Rummel	Main Hall
Wesburn	Main Hall
Willingdon	Main Hall

Meeting/Activity

Fees & Charges

Community	\$21.58
Private	\$45.77

Appendix A - Fees by Room Size (Meeting/Activity)**Large Rooms**

Alan Emmott	Banquet Hall
Bonsor	Active Studio, Fitness Dance Studio, Multi-purpose Room 1 & 2 combined
Bonsor 55+	Multi-purpose Room 1 & 2 combined
BAG	Fireside Room
Cameron	Evergreen Room
Christine Sinclair	Active Studio, Fitness Studio
Edmonds	Arts Room
Shadbolt	Studio 101, 102 & 200

Meeting/Activity**Fees & Charges**

Community	\$40.74
Private	\$91.59

Premium Rooms

Bonsor	Banquet Hall
Confederation	Activity Room
Edmonds	Active Studio
Pavilion	Banquet Hall
Shadbolt	Studio 103 & 201

Meeting/Activity**Fees & Charges**

Community	\$61.94
Private-Recreation	\$146.08
Private- Cultural Services	\$99.00

Gymnasiums-School**Elementary School Gymnasium**

Community Youth Only Membership	No Charge
Community Adult/Mixed Ages Membership	\$35.26
Private	\$76.54

Secondary School Gymnasium**Small Gym Large Gym**

Community Youth Only Membership	No Charge	No Charge
Community Adult/Mixed Ages Membership	\$44.18	\$52.48
Private	\$140.74	\$140.74

*Small Gyms: Alpha, Cariboo, Marlborough (w), Burnaby North

*Large Gyms: Burnaby Mountain, Burnaby North