

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: COVERED SPORTS BOXES

RECOMMENDATION:

1. THAT Council receive this report for information.

REPORT

The Financial Management Committee, at its meeting held on 2022 February 15, received and adopted the attached report providing information on the Covered Sports Boxes project.

Respectfully submitted,

Councillor Dhaliwal
Chair

Councillor Gu
Vice Chair

Copied to:	Chief Administrative Officer Deputy CAO/CFO GM Corporate Services GM Parks, Recreation & Cultural Services
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TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2022 Feb 09

FROM: GENERAL MANAGER PARKS,
RECREATION & CULTURAL SERVICES

FILE: 54000-01

SUBJECT: COVERED SPORTS BOXES

PURPOSE: To provide information on the Covered Sports Boxes project.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend Council receive this report for information.

REPORT

1.0 INTRODUCTION

This report is being provided as information on the status of the Covered Sports Boxes project. Staff look to proceed with the project, however an update is being provided to share adjustments related to scope and financial implications.

2.0 POLICY SECTION

Goal

- A Connected Community
 - Social connection –
Enhance social connections throughout Burnaby
- An Inclusive Community
 - Create a sense of community –
Provide opportunities that encourage and welcome all community members and create a sense of belonging
- A Healthy Community
 - Healthy life –
Encourages opportunities for healthy living and well-being
 - Healthy environment –
Enhance our environmental health, resilience and sustainability

- A Dynamic Community
 - Community development –
 - City facilities and infrastructure –
Build and maintain infrastructure that meets the needs of our growing community

3.0 BACKGROUND

Covered Sports Boxes

This project was planned for the design and construction of two covered sports boxes, located at Riverway Sports Complex and Confederation Park.

Preliminary design of the covered sports boxes has concluded with options endorsed by the Parks, Recreation and Culture Commission. The elements included are shown as the “Core Program” in yellow on Attachment #1. Quantity surveys completed for the project have indicated a cost estimate of \$6,500,000 for the core program at this one location. The Covered Sports Boxes project is included in the 2022 – 2026 Financial Plan for \$4,500,000. Based on the cost estimate, there is insufficient funding available in the plan to undertake both locations and staff are therefore proceeding with the Confederation Park project in 2022. The covered sports box for the Riverway Sports Complex location will be undertaken as a next phase. As the estimated cost exceeds the approved plan by \$2,000,000, funding will need to be re-allocated from another project. As part of the upcoming contract award, staff will identify which projects have been deferred to accommodate the Covered Sports Box project.

4.0 RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council receive this report for information.



Dave Ellenwood
GENERAL MANAGER PARKS, RECREATION & CULTURAL SERVICES

SB:tc

Copied to: Chief Administrative Officer
Deputy CAO/CFO

CONFEDERATION PARK

CORE Project; Value Add & Future Work

26 JAN 2022

FUTURE WORK :

- Plaza Cover and associated sprinkler requirements

VALUE ADD #4:

- Plaza Landscaping and basic finishing
- Asphalt finish and sport courts

CORE PROGRAM:

- New Lacrosse court/box
- Landscape remediation for court re-orientation
- Pre-engineered structure & Cover for box and apron only
- Concrete apron around box

EXCLUDED

- Spectator seating

VALUE ADD #5:

- Gym equipment (motorized basketball backstops)

VALUE ADD #1:

- Electrical & Maintenance space

VALUE ADD #2:

- Landscape Maintenance Staging area

VALUE ADD #3:

- Insulated Equipment Storage (1,000 SF)

Extent of existing fields
COB to confirm relocating fields
south-bound to accommodate

