

TO: CHIEF ADMINISTRATIVE OFFICER **DATE:** 2023 March 02

FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER & CHIEF FINANCIAL OFFICER **FILE:** 5820-20
Reference: CA-3231

**SUBJECT: CONTRACT AWARD
PENDER LANES COMBINED SEWER SEPARATION**

PURPOSE: To obtain Council approval to award a contract for the Pender Lanes Combined Sewer Separation project.

RECOMMENDATION:

1. **THAT** Council approve a contract award to Complete Utility Contractors Ltd. for a total cost of \$3,751,051.50 including GST in the amount of \$178,621.50 as outlined in this report. Final payment will be based on the actual quantity of goods and services as delivered and unit prices as tendered.

REPORT

Two tenders ranging from \$3,751,051.50 to \$6,445,162.50 were received by the closing time on 2023 February 16. The scope of this project includes combined sewer separation, watermain replacement, and related road rehabilitation and/or upgrades on the following locations:

- Lane North of Pender Street, from Boundary Road to Esmond Avenue;
- Lane South of Pender Street, from Boundary Road to MacDonald Avenue;
- Esmond Avenue, from Hastings Street to Frances Street;
- Ingleton Avenue, from Pender Street to Frances Street; and
- MacDonald Avenue, from Pender Street to Frances Street.

The lowest tenderer, Complete Utility Contractors Ltd., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Engineering concurs with the above recommendation.

To: Chief Administrative Officer
From: Deputy Chief Administrative Officer & Chief Financial Officer
Re: Contract Award
Pender Lanes Combined Sewer Separation

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Funding for this capital work will be provided in the 2023 – 2027 Financial Plan under WBS elements: EMC.3231 (\$135,800); EJA.3231 (\$337,200); and EKA.3231 (\$3,099,500). Plan was initially insufficient for this contract award as tender bids received were higher than estimated due to scope and market conditions. To accommodate this contract award, reallocation of \$2,200,000 will be made from the Combined Sewer Separation 11th Avenue project, which is nearing completion and has available plan.



Noreen Kassam, CPA, CGA
DEPUTY CHIEF ADMINISTRATIVE OFFICER
& CHIEF FINANCIAL OFFICER

NK:GC:SL:CJ / lk:mt

Copied to: General Manager Engineering
City Solicitor