

TO: CHIEF ADMINISTRATIVE OFFICER **DATE:** 2023 March 02

FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER & CHIEF FINANCIAL OFFICER **FILE:** 5820-20
Reference: Tender 56-03/19

**SUBJECT: CONTRACT EXTENSION
2023 STORM SEWER CCTV INSPECTION AND CLEANING**

PURPOSE: To obtain Council approval for a one year contract extension for storm sewer CCTV inspection and cleaning.

RECOMMENDATION:

1. **THAT** Council approve a one year contract extension with A & A Testing Ltd. in the amount of \$448,054.00 including GST in the amount of \$21,336.00 for the 2023 storm sewer CCTV inspection and cleaning program as outlined in this report. Final payment will be based on actual quantity of services delivered and rates as submitted.

REPORT

On 2019 February 04, the City awarded a contract to A & A Testing Ltd. for a total cost of \$192,221.00 including GST in the amount of \$9,153.00. The contract was for the period 2019 April 01 to 2020 March 31, with options of up to four individual one year extensions at the discretion of the City. The scope of this project includes sewer cleaning, Pipeline Assessment Certification Program (PACP) condition assessment inspection of previously uninspected storm sewer mains, and PACP condition re-inspection of sewer lines with video records of 15 to 35 years old. The scope of work will include the John Matthews, Oakalla, Deerlake Brook, North Arm Still Creek and Guichon Creek catchment areas.

Since the contract award, there have been three change orders and three contract extensions totaling \$463,712.00 including GST in the amount of \$22,082.00, to service new additional sites that arose.

This recommendation is for a contract extension effective 2023 April 01 to 2024 March 31 in the amount of \$448,054.00 including GST in the amount of \$21,336.00. The fourth extension year pricing has an overall 3% increase and is competitive and reflective of current market conditions. The estimated total contract value is \$1,103,987.00 including GST in the amount of \$52,571.00.

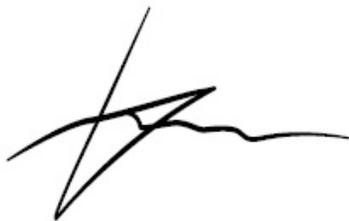
To: Chief Administrative Officer
From: Deputy Chief Administrative Officer & Chief Financial Officer
Re: Contract Extension
2023 Storm Sewer CCTV Inspection and Cleaning

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	Term	Accumulative Total Change (including GST)
Original Contract Award	2019 April	\$ 192,221.00
1st Contract Extension	2020 April	\$ 135,107.00
Change Order #1	2020 June	\$ 5,183.00
2nd Contract Extension	2021 April	\$ 96,815.00
Change Order #2	2021 September	\$ 1,079.00
3rd Contract Extension	2022 April	\$ 214,083.00
Change Order #3	2022 September	\$ 11,445.00
4th Contract Extension	Pending	\$ 448,054.00
TOTAL		\$ 1,103,987.00

Review by City staff indicates A & A Testing Ltd. has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Engineering concurs with this recommendation.

Funding for this operating work will be provided in various operating accounts with in the 2023 – 2027 Financial Plan.



Noreen Kassam, CPA, CGA
DEPUTY CHIEF ADMINISTRATIVE OFFICER
& CHIEF FINANCIAL OFFICER

NK:GC:SC / ts:mt

Copied to: General Manager Engineering