

Attachment 2 - Barnet Marine Park: Summer Parking Lot Staffing Table

<u>Staff</u>	<u>Position</u>	<u>Days hours</u>	<u>Hours scheduled</u>	<u># of Days*</u>	<u>Cost Per Day Shift</u>	<u>Total Cost</u>
RCMP	2 Scheduled	Sat - Sun - Stat	10 a.m. – 6 p.m.	36	\$ 1,250	\$ 45,000
BYLAW	2 Scheduled	Sat - Sun - Stat	10 a.m. – 6 p.m.	36	\$ 1,250	\$ 45,000
FOREMAN 1	1 Scheduled	Sat - Sun - Stat	10 a.m. – 6 p.m.	36	\$ 839	\$ 30,218
LABOURER 2	4 Scheduled	Sat - Sun - Stat	10 a.m. – 6 p.m.	36	\$ 2,702	\$ 97,280
FOREMAN 2	1 Scheduled (On-Call/Standby)	Sat - Sun - Stat	10 a.m. – 6 p.m.	36	\$ 911	\$ 32,802
Total						\$ 250,299

*Peak Summer months = May 20th to September 4th = 36 days