

TO: MAYOR & COUNCIL
FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
SUBJECT: **CI – CONFEDERATION PARK COMMUNITY CENTRE - DESIGN**
PURPOSE: To obtain Council approval to award a Contract Increase (CI) with Revery Architecture Inc. for the Confederation Park Community Centre Project.

RECOMMENDATION

THAT a contract increase to Revery Architecture Inc. for a total cost of \$7,360,030 including GST in the amount of \$350,478, as outlined in the report titled “CI – Confederation Park Community Centre - Design” dated for December 4, 2023, be approved; and

THAT final payment will be based on the actual quantity of services delivered and hourly rates as submitted.

CHIEF ADMINISTRATIVE OFFICER’S COMMENTS

I concur with the recommendation of the Deputy Chief Administrative Officer and Chief Financial Officer.

1.0 POLICY SECTION

The City’s Change Order Policy requires Council’s approval for change orders, which individually or when accumulated with prior change orders, increase the total value of the contract by \$1,000,000.

2.0 BACKGROUND

On July 31, 2019, the City authorized \$846,323 including GST in the amount of \$40,302 to retain Revery Architecture Inc. for the Confederation Park Community Centre Project – Phase I works.

Since the award of this contract, there have been approved Phase 1 and 2 change orders and also Phase 2 detailed design work for a total value of \$11,168,352 including GST in the amount of \$531,827.

3.0 GENERAL INFORMATION

This report reflects the additional effort required for Revery Architecture Inc. to complete the design works of the Confederation Park Community Centre project. A number of additional requirements were requested by the City that were not included in their original scope. Some of these include:

- Addition of second gym resulting in redo of schematic design, design development, construction documents, tendering and contract administration;

- Geothermal field feasibility investigations;
- Building Permit amendment – phased approach due to design changes;
- Public engagement sessions resulting from requested re-design; and
- Replacement of gym columns with structural steel truss system on the roof.

This recommendation is to approve a contract increase to Revery Architecture Inc. in the amount of \$7,360,030 including GST in the amount of \$350,478.

The total estimated contract value will be \$19,374,704 including GST in the amount of \$922,605.

Contract History	Date	Accumulative Total Change (including GST)
Original Contract Award – Phase 1	July 2019	\$ 846,323
Change Order – Phase 1	October 2021	\$ 254,009
Detailed Design – Phase 2	March 2022	\$ 10,840,100
Change Order - Public Engagement	October 2022	\$ 13,605
Change Order – Smart Kitchen	October 2022	\$ 60,638
Subtotal of Phase 2 and Change Orders		\$ 11,658,352
Change Order – Redo SD, DD, CD & CA, Gym columns	Pending	\$ 7,360,030
Total		\$ 19,374,705

City staff have reviewed the proposed change order and believe it appropriately addresses the City’s needs at a fair cost. The General Manager Lands and Facilities concurs with this recommendation.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

The RFP#88-04/19 Confederation Park Community Centre (Attachment 1) was publicly advertised. Upon closing, the City received a total of thirteen submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding is provided for this capital work within the 2023 – 2027 Financial Plan under Lands and Facilities – Confederation Park Community Centre with a budget of \$120,000,000. This contract increase will be accommodated under WBS element BAX.0019 (\$7,009,600).

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – RFP 88-04-19

REPORT CONTRIBUTORS

This report was prepared by Sonny Dherari, Senior Buyer and reviewed by Sophan Lum, Senior Manager, Purchasing - Capital.