

TO: MAYOR & COUNCILLORS
FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
SUBJECT: CA – 2024 STORM NETWORK EXPANSION
PURPOSE: To obtain Council approval for a Contract Award (CA) for the 2024 Storm Network Expansion program.

RECOMMENDATION

THAT a contract award to Complete Utility Contractors Ltd., for an estimated total cost of \$5,085,643 including GST in the amount of \$242,174 as outlined in the Report titled “CA – 2024 Storm Network Expansion” dated for February 12, 2024 be approved; and

THAT final payment be based on the actual quantities of services delivered, and unit prices as tendered.

1.0 POLICY SECTION

The City’s Procurement Policy required that contracts for goods, services, and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

2.0 BACKGROUND

Three tenders ranging from \$5,085,643 to \$5,927,025 were received by the closing time on January 18, 2024.

The lowest tenderer, Complete Utility Contractors Ltd., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Engineering concurs with the above recommendation.

3.0 GENERAL INFORMATION

The scope of this project includes storm and sanitary sewer installation and road rehabilitation at the following locations:

- Lane South of Ewart Street – 300m East from Royal Oak Avenue;
- Lane North of Southwood Street – 45m North and 55m West from Southwood Street;
- Lane East of Cliff Avenue – 45m West and 115m North from Blaine Avenue;
- Lane South of Union Street – 155m East from Delta Avenue;
- Lane South of Carson Street – 50m North and 90m West from Patrick Street;
- Lane North of Kitchener Street – 140m East from Kensington Avenue;
- Lane South of Parker Street – 35m along Willingdon and 175m West from Willingdon Avenue;
- Lane North of Trinity Street – 180m West from Carleton Avenue N; and
- Wayburne Drive and Lane South of Norfolk Street – 36m South and 295m East from Norfolk Street.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Tender #301-11-23 (CC-8010) – 2024 Storm Network Expansion (Attachment 1) was publicly advertised. Upon closing, the City received a total of 3 submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this capital work will be included in the 2024 – 2028 Financial Plan under Engineering – Infrastructure, Storm Network Expansion Program with a budget of \$21,125,000. This contract award will be accommodated under WBS elements ELA.8010 (\$3,426,200), EKA.8010 (\$349,100), and EMC.8010 (\$1,068,300).

Respectfully submitted,

Bob Klimek, Deputy General Manager Finance

For

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – Tender #301-11-23 (CC-8010)

REPORT CONTRIBUTORS

This report was prepared by Steve Chan, Senior Buyer, and reviewed by Sophan Lum, Senior Manager Purchasing - Capital.