

**CITY OF BURNABY
TRANSPORTATION
DCC PROGRAM**

DCC Project ID	Col. (1) Project Name	Col. (2) Cost Estimate	Col. (3) Benefit Factor %	Col. (4) = Col. (2) x Col. (3) Benefit to New Development	Col. (5) Municipal Assist Factor 1%	Col. (6) = Col. (4) - Col. (5) DCC Recoverable	Col. (7) = Col. (2) - Col. (6) Total Municipal Responsibility
T-001	New Traffic Signal Expansion Program, Arterial Roads	\$29,575,313	80%	\$23,660,250	\$236,603	\$23,423,648	\$6,151,665
T-002	Cycling Infrastructure Improvement Program	\$35,000,000	80%	\$28,000,000	\$280,000	\$27,720,000	\$7,280,000
T-003	Sidewalk Expansion Program, Arterial Roads	\$115,205,055	25%	\$28,801,264	\$288,013	\$28,513,251	\$86,691,804
T-004	Bus Shelter Expansion Program	\$19,000,000	50%	\$9,500,000	\$95,000	\$9,405,000	\$9,595,000
T-005	Neighbourhood Traffic and Speed Management Program	\$2,100,000	80%	\$1,680,000	\$16,800	\$1,663,200	\$436,800
T-006	Crosswalk Improvement Program	\$28,000,000	80%	\$22,400,000	\$224,000	\$22,176,000	\$5,824,000
T-007	Major Corridor Improvement Program, Arterial Roads	\$65,143,750	80%	\$52,115,000	\$521,150	\$51,593,850	\$13,549,900
T-008	Transportation Master Plan	\$7,000,000	100%	\$7,000,000	\$70,000	\$6,930,000	\$70,000
T-009	Street Light Improvement Program, Arterial Roads	\$1,646,400	80%	\$1,317,120	\$13,171	\$1,303,949	\$342,451
T-010	Pedestrian (Multi-Use Pathway) Light Upgrade Program	\$10,080,000	80%	\$8,064,000	\$80,640	\$7,983,360	\$2,096,640
T-011	Traffic Signal Upgrade Program	\$20,035,750	80%	\$16,028,600	\$160,286	\$15,868,314	\$4,167,436
T-012	Major Intersection Improvement Program	\$21,000,000	80%	\$16,800,000	\$168,000	\$16,632,000	\$4,368,000
T-013	Active Transportation Spot Improvement Program (BCIT East)	\$1,320,000	80%	\$1,056,000	\$10,560	\$1,045,440	\$274,560
T-014	Active Transportation Spot Improvement Program (BCIT West)	\$1,560,000	80%	\$1,248,000	\$12,480	\$1,235,520	\$324,480
T-015	Active Transportation Spot Improvement Program (Gimcore North)	\$600,000	80%	\$480,000	\$4,800	\$475,200	\$124,800
T-016	Active Transportation Spot Improvement Program (Production Way & North Road)	\$2,220,000	80%	\$1,776,000	\$17,760	\$1,758,240	\$461,760
T-017	Active Transportation Spot Improvement Program (Sperling and Buckingham)	\$312,735	80%	\$250,188	\$2,502	\$247,686	\$65,049
T-018	Active Transportation Spot Improvement Program (Victory & Rumble)	\$1,560,000	80%	\$1,248,000	\$12,480	\$1,235,520	\$324,480
T-019	BC Parkway - Southpoint Dr walking and cycling improvements	\$476,000	80%	\$380,800	\$3,808	\$376,992	\$99,008
T-020	Canada Way & Byrne Road Improvements	\$3,053,492	80%	\$2,442,794	\$24,428	\$2,418,366	\$635,126
T-021	Central Valley Greenway AAA Upgrade	\$3,540,000	80%	\$2,832,000	\$28,320	\$2,803,680	\$736,320
T-022	Crosswalk Upgrades and Improvements	\$2,100,000	80%	\$1,680,000	\$16,800	\$1,663,200	\$436,800
T-023	Edmonds Town Centre Cycling Improvements	\$3,000,000	80%	\$2,400,000	\$24,000	\$2,376,000	\$624,000
T-024	Gaglardi Way Cycling Corridor	\$12,600,000	80%	\$10,080,000	\$100,800	\$9,979,200	\$2,620,800
T-025	Government and Brighton Intersection Improvement	\$416,576	80%	\$333,261	\$3,333	\$329,928	\$86,648
T-026	Hastings Street, Kensington, Marine Way Road Improvements	\$5,100,000	80%	\$4,080,000	\$40,800	\$4,039,200	\$1,060,800
T-027	Holdom and Lougheed Intersection	\$12,000,000	80%	\$9,600,000	\$96,000	\$9,504,000	\$2,496,000
T-028	Kingsway Road Improvements	\$4,500,000	80%	\$3,600,000	\$36,000	\$3,564,000	\$936,000
T-029	Lougheed and Nelson Road Improvements	\$5,100,000	80%	\$4,080,000	\$40,800	\$4,039,200	\$1,060,800
T-030	New Streetlight Installation Program	\$1,500,000	80%	\$1,200,000	\$12,000	\$1,188,000	\$312,000
T-031	North Burnaby Traffic Calming	\$18,720,000	80%	\$14,976,000	\$149,760	\$14,826,240	\$3,893,760
T-032	Pedestrian (Multi-Use Pathway) Lighting Upgrade Program	\$2,700,000	80%	\$2,160,000	\$21,600	\$2,138,400	\$561,600
T-033	Roads (Alpha Secondary School Sidewalk Improvements	\$14,583,000	25%	\$3,645,750	\$36,458	\$3,609,293	\$10,973,708
T-034	Roads (Sidewalk Upgrades - Gimcore, Carlton, Dunnedin, and Portland package 3)	\$16,200,000	25%	\$4,050,000	\$40,500	\$4,009,500	\$12,190,500
T-035	Safety Improvements - (John Knox, Glenwood, Stride Avenue, Gimcore, Aubrey, Cameron, Rosser, Capitol Hill, Twelfth Avenue, Parkcrest Elementary - 2024)	\$3,600,000	80%	\$2,880,000	\$28,800	\$2,851,200	\$748,800
T-036	Safety Improvements - (Lochdale, Confederation Park, Buckingham, Stoney Creek, Chaffey-Burke, Brantford, Gilpin, Westridge, Lakeview, Edmonds - 2026)	\$3,600,000	80%	\$2,880,000	\$28,800	\$2,851,200	\$748,800
T-037	Safety Improvements - (Lyndhurst, Douglas Road, University Highlands Elementary - 2027)	\$300,000	80%	\$240,000	\$2,400	\$237,600	\$62,400
T-038	Safety Improvements - (Montecito, Armstrong, Suncrest, South Slope, Cascade Heights, Brentwood Park, Seaforth, Forest Grove, St. Helen's, Clinton Elementary - 2025)	\$3,000,000	80%	\$2,400,000	\$24,000	\$2,376,000	\$624,000
T-039	Safety Improvements - (Morley, Second Street, Inman, Kitchener, Marlborough, Maywood, Nelson, Sperling, Taylor Park, Windsor Elementary - 2023)	\$3,540,000	80%	\$2,832,000	\$28,320	\$2,803,680	\$736,320
T-040	Sidewalk Upgrades - Irmin Street and Lyndhurst Elementary	\$8,480,000	25%	\$2,120,000	\$21,200	\$2,098,800	\$6,381,200
T-041	Sidewalk Upgrades - Kitchener, Gilley Ave	\$13,680,000	25%	\$3,420,000	\$34,200	\$3,385,800	\$10,294,200
T-042	Sidewalk Upgrades - Marlborough Elementary	\$17,640,000	25%	\$4,410,000	\$44,100	\$4,365,900	\$13,274,100
T-043	Sidewalk Upgrades - Riverway West	\$11,520,000	25%	\$2,880,000	\$28,800	\$2,851,200	\$8,668,800
T-044	Sidewalk Upgrades - South Windsor	\$19,320,000	25%	\$4,830,000	\$48,300	\$4,781,700	\$14,538,300
T-045	Southeast Bikeway Upgrade	\$7,332,773	80%	\$5,866,218	\$58,662	\$5,807,556	\$1,525,217
T-046	Traffic Management Centre (TMC)	\$2,700,000	80%	\$2,160,000	\$21,600	\$2,138,400	\$561,600
T-047	Transit Related Road Infrastructure Program (TRRIP)	\$600,000	50%	\$300,000	\$3,000	\$297,000	\$303,000
T-048	Transportation/Traffic (Traffic Management Projects)	\$6,000,000	80%	\$4,800,000	\$48,000	\$4,752,000	\$1,248,000
T-049	Transportation/Traffic (Signals & Controls)	\$300,000	80%	\$240,000	\$2,400	\$237,600	\$62,400
T-050	Vancouver-SFU Active Transportation Connection	\$9,870,000	80%	\$7,896,000	\$78,960	\$7,817,040	\$2,052,960
T-051	Willingdon, Royal Oak & Gaglardi Road Improvements	\$6,900,000	80%	\$5,520,000	\$55,200	\$5,464,800	\$1,435,200
TOTALS		\$585,330,844		\$344,639,245	\$3,446,392	\$341,192,853	\$244,137,991

**CITY OF BURNABY
WATER
DCC PROGRAM**

DCC Project ID	Col. (1)	Col. (2)	Col. (3)	Col. (4) = Col. (2) x Col. (3)	Col. (5)	Col. (6) = Col. (4) - Col. (5)	Col. (7) = Col. (2) - Col. (6)
	Project Name	Cost Estimate	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	DCC Recoverable	Total Municipal Responsibility
W-001	Griffiths Watermains and Roads	\$3,010,000	65%	\$1,956,500	\$19,565	\$1,936,935	\$1,073,065
W-002	Victory Mains and road upgrades	\$5,530,000	56%	\$3,096,800	\$30,968	\$3,065,832	\$2,464,168
W-003	Curtis-Duthie and SFU water supply improvement	\$2,100,000	56%	\$1,176,000	\$11,760	\$1,164,240	\$935,760
W-004	Royal Oak & Sunland watermains	\$4,200,000	56%	\$2,352,000	\$23,520	\$2,328,480	\$1,871,520
W-005	10th Av. Upgrades	\$3,675,000	56%	\$2,058,000	\$20,580	\$2,037,420	\$1,637,580
W-006	Alpha Secondary school sidewalk improvement	\$1,400,000	75%	\$1,050,000	\$10,500	\$1,039,500	\$360,500
W-007	Augusta Water supply improvement	\$4,200,000	52%	\$2,184,000	\$21,840	\$2,162,160	\$2,037,840
W-008	Boundary and Imperial water main upgrading	\$4,165,000	65%	\$2,707,250	\$27,073	\$2,680,178	\$1,484,823
W-009	Kingsway water main loop improvement	\$1,050,000	75%	\$787,500	\$7,875	\$779,625	\$270,375
		\$595,000	75%	\$446,250	\$4,463	\$441,788	\$153,213
		\$4,620,000	31%	\$1,432,200	\$14,322	\$1,417,878	\$3,202,122
W-010	BA.5 (New PRV) - Relocating Barnet PRV and junctions to Barnet	\$2,940,000	50%	\$1,470,000	\$14,700	\$1,455,300	\$1,484,700
W-011	New PRV at Confederation Park	\$980,000	50%	\$490,000	\$4,900	\$485,100	\$494,900
W-012	PRV Station upsizing	\$700,000	50%	\$350,000	\$3,500	\$346,500	\$353,500
W-013	Burnaby Mountain water reservoir upgrading	\$16,800,000	48%	\$8,064,000	\$80,640	\$7,983,360	\$8,816,640
W-014	Aldrin PS upgrading	\$700,000	60%	\$420,000	\$4,200	\$415,800	\$284,200
W-015	Barnet Highway water main upgrading 1 & 2	\$5,989,200	44%	\$2,635,248	\$26,352	\$2,608,896	\$3,380,304
W-016	Spur Rd Water main upgrading	\$724,500	56%	\$405,720	\$4,057	\$401,663	\$322,837
W-017	Ayshire and Aubrey Water main upgrading	\$2,695,000	56%	\$1,509,200	\$15,092	\$1,494,108	\$1,200,892
W-018	Burnaby Lake Sports Complex	\$997,500	75%	\$748,125	\$7,481	\$740,644	\$256,856
W-019	Kincaid St. water main upgrading	\$819,000	56%	\$458,640	\$4,586	\$454,054	\$364,946
W-020	Marine Drive Water main upgrading	\$1,564,500	31%	\$484,995	\$4,850	\$480,145	\$1,084,355
		\$1,452,500	31%	\$450,275	\$4,503	\$445,772	\$1,006,728
		\$1,421,000	31%	\$440,510	\$4,405	\$436,105	\$984,895
W-021	Cariboo Rd. Water main upgrading	\$3,847,200	27%	\$1,038,744	\$10,387	\$1,028,357	\$2,818,843
		\$535,500	56%	\$299,880	\$2,999	\$296,881	\$238,619
W-022	Canada Way Water main upgrading	\$483,000	75%	\$362,250	\$3,623	\$358,628	\$124,373
		\$2,495,500	40%	\$998,200	\$9,982	\$988,218	\$1,507,282
W-023	CVT upgrading	\$21,324,800	31%	\$6,610,688	\$66,107	\$6,544,581	\$14,780,219
W-024	Ash Grove Water main upgrading	\$1,165,500	31%	\$361,305	\$3,613	\$357,692	\$807,808
W-025	Hastings St Water main upgrading	\$35,000	100%	\$35,000	\$350	\$34,650	\$350
W-026	Ednor Court Water main upgrading	\$588,000	56%	\$329,280	\$3,293	\$325,987	\$262,013
W-027	Royal Oak Av Water main upgrading	\$497,000	56%	\$278,320	\$2,783	\$275,537	\$221,463
W-028	Bartlett Court Water main upgrading	\$542,500	56%	\$303,800	\$3,038	\$300,762	\$241,738
W-029	Stanley St Water main upgrading	\$52,500	56%	\$29,400	\$294	\$29,106	\$23,394
TOTALS		\$103,894,700		\$47,820,080	\$478,201	\$47,341,879	\$56,552,821

**CITY OF BURNABY
DRAINAGE
DCC PROGRAM**

DCC Project ID	Col. (1)	Col. (2)	Col. (3)	Col. (4) = Col. (2) x Col. (3)	Col. (5)	Col. (6) = Col. (4) - Col. (5)	Col. (7) = Col. (2) - Col. (6)
	Project Name	Cost Estimate	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	DCC Recoverable	Total Municipal Responsibility
D-001	Drainage Capacity Upgrades - Imperial St, Alley East of Frederick Ave, and Victory St	\$3,279,329	50%	\$1,639,665	\$16,397	\$1,623,268	\$1,656,061
D-002	Drainage Capacity Upgrades - Newton St, Marlborough Ave, Dover St, and Royal Oak Ave	\$8,431,142	50%	\$4,215,571	\$42,156	\$4,173,415	\$4,257,727
D-003	Drainage Capacity Upgrades - Waverley Ave, Irmin St, and Jubilee Ave	\$2,319,966	50%	\$1,159,983	\$11,600	\$1,148,383	\$1,171,583
D-004	Citywide Boulevard Green Infrastructure	\$2,500,000	50%	\$1,250,000	\$12,500	\$1,237,500	\$1,262,500
D-005	Meadow Drainage PS Station and Conveyance Upgrades	\$4,800,000	90%	\$4,320,000	\$43,200	\$4,276,800	\$523,200
D-006	Keith & Greenall Drainage Upgrades	\$1,276,138	90%	\$1,148,524	\$11,485	\$1,137,039	\$139,099
D-007	Eagle Creek Culvert Upgrade	\$5,571,800	50%	\$2,785,900	\$27,859	\$2,758,041	\$2,813,759
D-008	Jerry Rogers at Marine Culvert & Roads	\$2,116,662	80%	\$1,693,329	\$16,933	\$1,676,396	\$440,266
D-009	Culvert Upgrade - Rainbow 1 & 2	\$737,900	50%	\$368,950	\$3,690	\$365,261	\$372,640
D-010	CVG Culvert Upgrade	\$1,214,921	50%	\$607,460	\$6,075	\$601,386	\$613,535
D-011	Gaglardi Culvert Upgrade	\$12,000,000	50%	\$6,000,000	\$60,000	\$5,940,000	\$6,060,000
D-012	Stoney Creek Slope Stability and Enhancement	\$139,517	100%	\$139,517	\$1,395	\$138,122	\$1,395
D-013	Still Creek Riparian Corridor Setback Analysis Update	\$87,045	100%	\$87,045	\$870	\$86,175	\$870
D-014	Citywide Drainage Modelling Update	\$500,000	50%	\$250,000	\$2,500	\$247,500	\$252,500
D-015	ISMP Updates	\$3,000,000	100%	\$3,000,000	\$30,000	\$2,970,000	\$30,000
D-016	Eagle Creek ISMP	\$1,518,025	75%	\$1,135,767	\$11,358	\$1,124,410	\$393,615
D-017	Byrne Creek ISMP	\$6,229,045	71%	\$4,415,525	\$44,155	\$4,371,370	\$1,857,675
D-018	Kaymar Creek ISMP	\$13,183,185	50%	\$6,591,593	\$65,916	\$6,525,677	\$6,657,509
D-019	Drainage Capacity Upgrades - Brentwood West MDP	\$70,004,783	39%	\$27,286,552	\$272,866	\$27,013,687	\$42,991,096
D-020	Drainage Capacity Upgrades - Big Bend MDP	\$12,111,280	49%	\$5,909,841	\$59,098	\$5,850,743	\$6,260,537
D-021	Drainage Capacity Upgrades - Guichon Creek MDP	\$6,187,074	45%	\$2,759,764	\$27,598	\$2,732,166	\$3,454,907
D-022	Drainage Capacity Upgrades - Willingdon Storm Outfall	\$522,790	35%	\$184,294	\$1,843	\$182,451	\$340,338
D-023	Drainage Capacity Upgrades - Silver Creek Study	\$3,451,762	25%	\$858,059	\$8,581	\$849,478	\$2,602,284
D-024	Drainage Capacity Upgrades - Lougheed TC Stormwater Servicing Study	\$599,118	30%	\$182,103	\$1,821	\$180,282	\$418,836
D-025	Drainage Capacity Upgrades - Deer Lake	\$21,484,055	36%	\$7,763,846	\$77,638	\$7,686,207	\$13,797,848
D-026	Burnaby Lake Culverts - Upgrades	\$4,079,313	41%	\$1,656,050	\$16,560	\$1,639,489	\$2,439,824
D-027	Still Creek Culverts - Upgrades	\$17,000,559	43%	\$7,351,005	\$73,510	\$7,277,495	\$9,723,064
D-028	Stoney Creek Culverts - Upgrades	\$3,429,744	37%	\$1,271,306	\$12,713	\$1,258,593	\$2,171,150
D-029	Deer Lake Culverts - Upgrades	\$3,150,846	41%	\$1,294,484	\$12,945	\$1,281,539	\$1,869,306
D-030	South Burnaby Culverts - Upgrades	\$7,272,122	32%	\$2,359,335	\$23,593	\$2,335,741	\$4,936,381
D-031	Silver Creek Culverts - Upgrades	\$2,759,371	41%	\$1,120,636	\$11,206	\$1,109,430	\$1,649,941
D-032	Brunette Culverts - Upgrades	\$1,482,187	39%	\$580,061	\$5,801	\$574,260	\$907,927
D-033	Meadow Culverts - Upgrades	\$4,433,631	39%	\$1,712,020	\$17,120	\$1,694,900	\$2,738,731
D-034	Eagle Creek Culverts - Upgrades	\$10,908,128	40%	\$4,334,866	\$43,349	\$4,291,517	\$6,616,611
D-035	Cougar Creek Culverts - Upgrades	\$14,642,113	38%	\$5,603,180	\$56,032	\$5,547,148	\$9,094,964
D-036	Byrne Culverts - Upgrades	\$5,017,679	32%	\$1,586,666	\$15,867	\$1,570,799	\$3,446,880
TOTALS		\$257,441,228		\$114,622,897	\$1,146,229	\$113,476,668	\$143,964,561

**CITY OF BURNABY
SANITARY
DCC PROGRAM**

DCC Project ID	Col. (1)	Col. (2)	Col. (3)	Col. (4) = Col. (2) x Col. (3)	Col. (5)	Col. (6) = Col. (4) - Col. (5)	Col. (7) = Col. (2) - Col. (6)
	Project Name	Cost Estimate	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	DCC Recoverable	Total Municipal Responsibility
S-001	Forcemain Improvement for Eastbrook, Beta, Douglas and Delta pumps stations	\$3,225,600	50%	\$1,612,800	\$16,128	\$1,596,672	\$1,628,928
S-002	Triumph Lanes Combined Sewer System	\$2,620,800	50%	\$1,310,400	\$13,104	\$1,297,296	\$1,323,504
S-003	Dundas St. Combined Sewer System	\$2,688,000	50%	\$1,344,000	\$13,440	\$1,330,560	\$1,357,440
S-004	Union St. Combined Sewer System	\$4,032,000	50%	\$2,016,000	\$20,160	\$1,995,840	\$2,036,160
S-005	Gilmore Pump Station Upgrading	\$18,760,000	95%	\$17,822,000	\$178,220	\$17,643,780	\$1,116,220
S-006	Douglas Pump Station Upgrading	\$5,600,000	50%	\$2,800,000	\$28,000	\$2,772,000	\$2,828,000
S-007	Clysdale Pump Station Expansion	\$15,400,000	50%	\$7,700,000	\$77,000	\$7,623,000	\$7,777,000
S-008	Myrtle Pump Station Upgrading	\$6,300,000	50%	\$3,150,000	\$31,500	\$3,118,500	\$3,181,500
S-009	Wiggins Pump Station Upgrading	\$7,700,000	32%	\$2,450,000	\$24,500	\$2,425,500	\$5,274,500
S-010	Kaymar Pump Station Upgrading	\$5,600,000	29%	\$1,624,000	\$16,240	\$1,607,760	\$3,992,240
S-011	LakeCity Sanitary Sewer Upgrading	\$2,352,000	80%	\$1,881,600	\$18,816	\$1,862,784	\$489,216
		\$728,000	67%	\$487,760	\$4,878	\$482,882	\$245,118
S-012	Hasting St. Sewer Upgrading	\$2,016,000	69%	\$1,391,040	\$13,910	\$1,377,130	\$638,870
		\$1,612,800	75%	\$1,209,600	\$12,096	\$1,197,504	\$415,296
S-013	RoseBerry Av. Sewer Upgrading	\$855,400	60%	\$513,240	\$5,132	\$508,108	\$347,292
S-014	Burnaby Hospital Zone Sewer Upgrading	\$907,200	70%	\$635,040	\$6,350	\$628,690	\$278,510
S-015	Production Way Sewer Upgrading	\$2,744,000	65%	\$1,783,600	\$17,836	\$1,765,764	\$978,236
S-016	Carleton Av. Sewer Upgrading	\$168,000	69%	\$115,920	\$1,159	\$114,761	\$53,239
S-017	Penzance Dr. Sewer Upgrading	\$2,629,200	69%	\$1,814,148	\$18,141	\$1,796,007	\$833,193
S-018	Graveley St. Sewer Upgrading	\$179,200	64%	\$114,688	\$1,147	\$113,541	\$65,659
S-019	Marine Drive Sewer Upgrading	\$1,008,000	31%	\$312,480	\$3,125	\$309,355	\$698,645
		\$1,176,000	45%	\$529,200	\$5,292	\$523,908	\$652,092
S-020	Curtis St. Sewer Upgrading	\$672,000	44%	\$295,680	\$2,957	\$292,723	\$379,277
		\$537,600	31%	\$166,656	\$1,667	\$164,989	\$372,611
S-021	Mission Av. Sewer Upgrading	\$1,209,600	44%	\$532,224	\$5,322	\$526,902	\$682,698
S-022	Forestgrove Sewer Upgrading	\$739,200	31%	\$229,152	\$2,292	\$226,860	\$512,340
S-023	14th Av. Sewer Upgrading	\$1,201,200	67%	\$804,804	\$8,048	\$796,756	\$404,444
S-024	Mckercher Av. Sewer Upgrading	\$126,000	31%	\$39,060	\$391	\$38,669	\$87,331
S-025	18th Av. Sewer Upgrading	\$982,800	34%	\$334,152	\$3,342	\$330,810	\$651,990
S-026	1st St. Sewer Trunk Upgrading	\$504,000	31%	\$156,240	\$1,562	\$154,678	\$349,322
		\$3,185,000	45%	\$1,433,250	\$14,333	\$1,418,918	\$1,766,083
S-027	Newcombe Combined Sewer System	\$2,800,000	60%	\$1,680,000	\$16,800	\$1,663,200	\$1,136,800
		\$1,764,000	60%	\$1,058,400	\$10,584	\$1,047,816	\$716,184
S-028	Glenbrook 1 Combined Sewer System	\$448,000	60%	\$268,800	\$2,688	\$266,112	\$181,888
		\$907,200	50%	\$453,600	\$4,536	\$449,064	\$458,136
S-029	Glenbrook 2 Combined Sewer System	\$504,000	50%	\$252,000	\$2,520	\$249,480	\$254,520
S-030	Glenbrook 3 Combined Sewer System	\$1,176,000	50%	\$588,000	\$5,880	\$582,120	\$593,880
TOTALS		\$105,058,800		\$60,909,534	\$609,095	\$60,300,439	\$44,758,361

Notes:

CITY OF BURNABY
PARKLAND ACQUISITION AND IMPROVEMENT
DCC PROGRAM

DCC Project ID	Col. (1)	Col. (2)	Col. (3)	Col. (4) = Col. (2) x Col. (3)	Col. (5)	Col. (6) = Col. (4) - Col. (5)	Col. (7) = Col. (2) - Col. (6)
	Project Name	Cost Estimate	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	DCC Recoverable	Total Municipal Responsibility
P-001	Parkland Acquisition	\$367,256,606	100%	\$367,256,606	\$3,672,566	\$363,584,040	\$3,672,566
Park Improvements							
P-002	Central Park	\$29,888,600	30%	\$8,966,580	\$89,666	\$8,876,914	\$21,011,686
P-003	Jim Lorimer Park	\$4,298,000	30%	\$1,289,400	\$12,894	\$1,276,506	\$3,021,494
P-004	New Buller-Beresford Parksites	\$3,556,000	80%	\$2,844,800	\$28,448	\$2,816,352	\$739,648
P-005	Maywood Park	\$2,436,000	30%	\$730,800	\$7,308	\$723,492	\$1,712,508
P-006	Lewarne Park	\$8,792,000	30%	\$2,637,600	\$26,376	\$2,611,224	\$6,180,776
P-007	Willingdon Heights Park	\$1,961,400	30%	\$588,420	\$5,884	\$582,536	\$1,378,864
P-008	New Powerhouse Park	\$5,642,000	80%	\$4,513,600	\$45,136	\$4,468,464	\$1,173,536
P-009	Ernie Winch Park	\$7,882,000	30%	\$2,364,600	\$23,646	\$2,340,954	\$5,541,046
P-010	New Marlborough Park	\$1,904,000	80%	\$1,523,200	\$15,232	\$1,507,968	\$396,032
P-011	Bell Park	\$8,162,000	30%	\$2,448,600	\$24,486	\$2,424,114	\$5,737,886
P-012	Brentwood Park	\$8,876,000	30%	\$2,662,800	\$26,628	\$2,636,172	\$6,239,828
P-013	Henry Welsh Park	\$10,528,000	30%	\$3,158,400	\$31,584	\$3,126,816	\$7,401,184
P-014	Barnet Marine Park	\$3,844,680	30%	\$1,153,404	\$11,534	\$1,141,870	\$2,702,810
P-015	Confederation Park	\$14,170,800	30%	\$4,251,240	\$42,512	\$4,208,728	\$9,962,072
P-016	Taylor Park	\$3,144,400	30%	\$943,320	\$9,433	\$933,887	\$2,210,513
P-017	Bonsor Park	\$1,831,200	30%	\$549,360	\$5,494	\$543,866	\$1,287,334
P-018	New Richard Bolton Park	\$3,850,000	80%	\$3,080,000	\$30,800	\$3,049,200	\$800,800
P-019	Lochdale School-Park	\$4,480,000	30%	\$1,344,000	\$13,440	\$1,330,560	\$3,149,440
P-020	Heights Fountain Square	\$308,000	30%	\$92,400	\$924	\$91,476	\$216,524
P-021	Kensington Park	\$9,107,000	30%	\$2,732,100	\$27,321	\$2,704,779	\$6,402,221
P-022	New Brentwood Town Centre South	\$18,200,000	80%	\$14,560,000	\$145,600	\$14,414,400	\$3,785,600
P-023	New Cottonwood Park	\$11,522,000	80%	\$9,217,600	\$92,176	\$9,125,424	\$2,396,576
P-024	Keswick Park	\$11,298,000	30%	\$3,389,400	\$33,894	\$3,355,506	\$7,942,494
P-025	Lobley Park	\$2,380,000	30%	\$714,000	\$7,140	\$706,860	\$1,673,140
P-026	New Lubbock's Wood Park	\$5,628,000	80%	\$4,502,400	\$45,024	\$4,457,376	\$1,170,624
P-027	New Lyndale Parksites	\$7,000,000	80%	\$5,600,000	\$56,000	\$5,544,000	\$1,456,000
P-028	New Malvern Park	\$19,320,000	80%	\$15,456,000	\$154,560	\$15,301,440	\$4,018,560
P-029	New Poplar Park	\$742,000	80%	\$593,600	\$5,936	\$587,664	\$154,336
P-030	New Stoney Creek School-Park	\$26,334,000	80%	\$21,067,200	\$210,672	\$20,856,528	\$5,477,472
P-031	New Wilton Avenue Park	\$4,788,000	80%	\$3,830,400	\$38,304	\$3,792,096	\$995,904
P-032	Cameron Park	\$2,118,200	30%	\$635,460	\$6,355	\$629,105	\$1,489,095
P-033	Edmonds Park	\$1,726,200	30%	\$517,860	\$5,179	\$512,681	\$1,213,519
P-034	New Buckingham Park	\$7,196,000	80%	\$5,756,800	\$57,568	\$5,699,232	\$1,496,768
TOTALS		\$620,171,086		\$500,971,950	\$5,009,720	\$495,962,231	\$124,208,856

**CITY OF BURNABY
FIRE FACILITIES
DCC PROGRAM**

DCC Project ID	Col. (1) Project Name	Col. (2) Cost Estimate	Col. (3) Benefit Factor %	Col. (4) = Col. (2) x Col. (3) Benefit to New Development	Col. (5) Municipal Assist Factor 1%	Col. (6) = Col. (4) - Col. (5) DCC Recoverable	Col. (7) = Col. (2) - Col. (6) Total Municipal Responsibility
F-001	Fire Station #9 - Big Bend	\$42,000,000	100%	\$42,000,000	\$420,000	\$41,580,000	\$420,000
F-002	Fire Station #1 - Upgrade	\$105,000,000	50%	\$52,500,000	\$525,000	\$51,975,000	\$53,025,000
TOTALS		\$147,000,000		\$94,500,000	\$945,000	\$93,555,000	\$53,445,000