

EXECUTIVE COMMITTEE OF COUNCIL

TO: MAYOR AND COUNCILLORS

SUBJECT: SPRING 2024 COMMUNITY GRANT APPLICATIONS

RECOMMENDATION:

1. THAT the following Recreation Sports (RS) Grants be approved:

- 24.01.RS - \$2,000 - Action Volleyball Club for the Volleyball Canada Youth Nationals from May 19 - 22, 2024;
- 24.02.RS - \$1,750 - Burnaby Minor Softball Association for the Provincials in Kelowna from July 12 - July 14, 2024;
- 24.03.RS - \$500 - Burnaby Speed Skating for the Canadian Youth Speed Skating Championships on March 13, 2024; and
- 24.04.RS - \$600 - Renju Dojo Kendo Society for the Kaiseki International High School Kendo Tournament on March 26, 2024.

2. THAT the following Operating Grants (O) be approved:

- 24.01.O - \$10,000 - My Artist's Corner Society.

3. THAT the following Initiative Grants (I) be approved:

- 24.01.I - \$1,875 - BeaYOUtiful Foundation for their Six Week Confidence Program and Workshop Series;
- 24.02.I - \$2,226 - Burnaby Canoe and Kayak Club for their Father's Day Community Open House on June 16, 2024;
- 24.03.I - \$9,815.48 - Burnaby Hospice Society for the Hike for Hospice on May 5, 2024;
- 24.04.I - \$10,224 – Burnaby Hospital Chinese Ambassador Society for their Young Elite Golf Charity Tournament on June 15, 2024;
- 24.05.I - \$7,500 - Centre Canada Newcomers Association for their NEXTSTEP event on September 21, 2024 at Edmond's Community Centre;

- 24.06.I - \$5,625 - CTS Youth Society for their Summer Camp Program from June 21 - August 13, 2024;
- 24.07.I - \$6,654 - Edmond's City Fair and Classic Car Show Society for their Edmonds City Fair and Classic Car Show on August 17, 2024;
- 24.09.I - \$6,000 - LaPower Running Society for their Burnaby Lake Run on August 25, 2024;
- 24.10.I - \$5,000 - Odd Squad Production Society for their Police Junior Judo Program from May 1 - September 30, 2024;
- 24.11.I - \$2,250 Reign Foundation for their Financial Literacy Program from May 6 - June 14, 2024;
- 24.14.I - \$5,000 -Voices of Burnaby Seniors Society for their Exploring Burnaby from a Seniors Point of View program from June 1, 2024 – August 31, 2024.

4. THAT the following Initiative In-Kind Grant (IK) be approved:

- 24.01.IK - Up to \$10,000 - United Way Community Campaign Street Banners.

5. THAT the following Initiative Subsidized Use of City Facilities Grants (S) be approved:

- 24.01.S - \$1,109.17 - Canada SCORES Vancouver – A Charitable Society for their 2024 Canada Scores Cup on June 15, 2024 at Burnaby Lake Sports Complex West;
- 24.02.S - \$500 - Central parkrun Canada for the Central parkrun Program for 2024;
- 24.03.S - \$350 - Cystic Fibrosis Canada for their Walk to Make Cystic Fibrosis History at Burnaby Lake Park on May 26;
- 24.04.S - \$1,725 - I Challenge Diabetes for their Diabetes Sports Camp at Burnaby Lake Sports Complex;
- 24.05.S - \$9,864 - Nikkei Seniors Health Care and Housing Society for the Nikkei Place Charity Classic at Riverway Golf Course on May 31, 2024;
- 24.06.S - \$788.55 - South African Cultural Association of BC for their Celebration of Black History Month event at Confederation Community Centre on February 24, 2024;
- 24.07.S - \$1,320.26 - Stroke Recovery Association of BC for their Burnaby Stroke Recovery program at Edmonds Community Centre; and
- 24.08.S - \$120 - Young Naturalist Club of BC Society for their Conservation Games and Plant Life in the Park event on March 26, 2024.

6. THAT the following grants be DENIED until a grant policy amendment can be developed and approved regarding food sustainability requests:

- 24.08.I - \$10,000 - Gordon Presbyterian Church for their Don't Go Hungry Program from May - September 2024;

- 24.12.1 - \$7,000 - St. Stephen the Martyr Anglican Church for their Meal Event from April 17, 2024 - March 19, 2025; and,
- 24.13.1 - \$15,000 - The Society to End Homelessness in Burnaby for their Outreach Resource Centre Program from June 2024 - June 2025.

REPORT

The Executive Committee of Council, at its meeting held on April 3, 2024 received the attached report providing information on recommended grant recipients for the Spring 2024 intake.

Arising from discussion the following motions were brought forward and adopted:

THAT all returning eligible applicants receive the same grant amount in 2024 as provided in 2023.

CARRIED UNANIMOUSLY

THAT new eligible Initiative and Operating Grant applicants be awarded a maximum amount of 75% of their requested amount; and

THAT new eligible Subsidized Use of Space applicants be awarded a maximum of 75%, when the amount is above \$500.

CARRIED UNANIMOUSLY

THAT the grant applications related to food sustainability be denied until a grant policy amendment can be developed and approved regarding food sustainability requests.

CARRIED UNANIMOUSLY

THAT staff be directed to amend the Community Grant Policy to reflect the changes introduced by the Executive Committee of Council at the April 3, 2024 meeting and report back at a future date.

CARRIED UNANIMOUSLY

THAT the amounts listed in the report "Spring 2024 Community Grant Applications" dated April 3, 2024, be updated to reflect the changes as recommended by the Executive Committee of Council at the April 3, 2024 meeting and be brought forward to Council with a new cover report.

CARRIED UNANIMOUSLY

As requested, staff have amended the original recommended funding amounts to reflect the changes brought forward by the Executive Committee of Council at the April 3, 2024 meeting.

On behalf of the Executive
Committee of Council,

Councillor S. Dhaliwal
Chair

Councillor P. Calendino
Vice Chair

TO: EXECUTIVE COMMITTEE OF COUNCIL (ECC)
FROM: GENERAL MANAGER CORPORATE SERVICES
SUBJECT: **SPRING 2024 COMMUNITY GRANT APPLICATIONS**
PURPOSE: To provide information on recommended grant recipients for the Spring 2024 intake.

RECOMMENDATION

THAT the following Recreation Sports (RS) Grants be approved:

- 24.01.RS - \$2,000 - Action Volleyball Club for the Volleyball Canada Youth Nationals from May 19 - 22, 2024;
- 24.02.RS - \$1,750 - Burnaby Minor Softball Association for the Provincials in Kelowna from July 12 - July 14, 2024;
- 24.03.RS - \$500 - Burnaby Speed Skating for the Canadian Youth Speed Skating Championships on March 13, 2024; and
- 24.04.RS - \$600 - Renju Dojo Kendo Society for the Kaiseki International High School Kendo Tournament on March 26, 2024.

THAT the following Operating Grants (O) be approved:

- 24.01.O - \$10,000 - My Artist's Corner Society.

THAT the following Initiative Grants (I) be approved:

- 24.01.I - \$2,500 - BeaYOUtiful Foundation for their Six Week Confidence Program and Workshop Series;
- 24.02.I - \$2,968 - Burnaby Canoe and Kayak Club for their Father's Day Community Open House on June 16, 2024;
- 24.03.I - \$13,087.30 - Burnaby Hospice Society for the Hike for Hospice on May 5, 2024;
- 24.04.I - \$10,000 – Burnaby Hospital Chinese Ambassador Society for their Young Elite Golf Charity Tournament on June 15, 2024;
- 24.05.I - \$7,500 - Centre Canada Newcomers Association for their NEXTSTEP event on September 21, 2024 at Edmond's Community Centre;
- 24.06.I - \$7,500 - CTS Youth Society for their Summer Camp Program from June 21 - August 13, 2024;
- 24.07.I - \$6,654 - Edmond's City Fair and Classic Car Show Society for their Edmonds City Fair and Classic Car Show on August 17, 2024;

- 24.08.I - \$10,000 - Gordon Presbyterian Church for their Don't Go Hungry Program from May - September 2024;
- 24.09.I - \$20,000 – LaPower Running Society for their Burnaby Lake Run on August 25, 2024;
- 24.10.I - \$12,000 - Odd Squad Production Society for their Police Junior Judo Program from May 1 - September 30, 2024;
- 24.11.I - \$3,000 - Reign Foundation for their Financial Literacy Program from May 6 - June 14, 2024;
- 24.12.I - \$7,000 – St. Stephen the Martyr Anglican Church for their Meal Event from April 17, 2024 - March 19, 2025;
- 24.13.I - \$15,000 – The Society to End Homelessness in Burnaby for their Outreach Resource Centre Program from June 2024 - June 2025; and
- 24.14.I - \$5,000 – Voices of Burnaby Seniors Society for their Exploring Burnaby from a Seniors Point of View program from June 1, 2024 – August 31, 2024.

THAT the following Initiative In-Kind Grant (IK) be approved:

- 24.01.IK - Up to \$10,000 – United Way Community Campaign Street Banners.

THAT the following Initiative Subsidized Use of City Facilities Grants (S) be approved:

- 24.01.S - \$1,478.89 - Canada SCORES Vancouver – A Charitable Society for their 2024 Canada Scores Cup on June 15, 2024 at Burnaby Lake Sports Complex West;
- 24.02.S - \$500 – Central parkrun Canada for the Central parkrun Program for 2024;
- 24.03.S - \$350 - Cystic Fibrosis Canada for their Walk to Make Cystic Fibrosis History at Burnaby Lake Park on May 26;
- 24.04.S - \$2,300 - I Challenge Diabetes for their Diabetes Sports Camp at Burnaby Lake Sports Complex;
- 24.05.S - \$9,864 - Nikkei Seniors Health Care and Housing Society for the Nikkei Place Charity Classic at Riverway Golf Course on May 31, 2024;
- 24.06.S - \$1,051.40 - South African Cultural Association of BC for their Celebration of Black History Month event at Confederation Community Centre on February 24, 2024;
- 24.07.S - \$1,813.68 - Stroke Recovery Association of BC for their Burnaby Stroke Recovery program at Edmonds Community Centre; and
- 24.08.S - \$120 - Young Naturalist Club of BC Society for their Conservation Games and Plant Life in the Park event on March 26, 2024.

1.0 POLICY SECTION

The provision of community grants is aligned with the following Council-adopted policies, plans, and strategies: *Burnaby Economic Development Strategy (2007)*; *Social Sustainability Strategy (2011)*, and the *Corporate Strategic Plan (2017)* that identifies the importance of a sense of belonging, inclusion, and high quality of life.

2.0 BACKGROUND

At the October 30, 2023, Council meeting, a new Community Grant Policy was approved effective January 1, 2024. The new Grant Policy allows for two intake dates for grants in 2024 with the first intake of applications closing on March 1, 2024. 52 (fifty two) grant applications were received.

3.0 GENERAL INFORMATION

The Spring Intake of Grant Applications contained the following:

- 4 Recreational Sport Grant (1 ineligible)
- 12 Operating Grants (11 Ineligible)
- 27 Initiative Grants
- 1 In-Kind
- 8 Subsidized Use of City Space

3.1 ELIGIBLE GRANTS

The following provides the total amounts allocated from the eligible grant applicants for the Spring Intake:

Recreational Sport (Appendix A)	\$ 4,850.00
Operating Grants (Appendix B)	\$ 10,000.00
Initiative Grants (Appendix C)	\$122,209.30
In-Kind Grant (Appendix D)	\$ 10,000.00
Subsidized Use (Appendix E)	<u>\$ 17,477.97</u>
Total Eligible	\$164,537.27

Non-profit	Requested \$	Type of Grant	Eligible Amount
Action Volleyball Club	\$2,500	Recreational Sport	\$2,000
Burnaby Minor Softball Association	\$1,750	Recreational Sport	\$1,750
Burnaby Speed Skating	\$500	Recreational Sport	\$500
Renbu Dojo Kendo Society	\$600	Recreational Sport	\$600

Non-profit	Requested \$	Type of Grant	Eligible Amount
My Artist's Corner	\$10,000	Operating	\$10,000
BeaYOUtiful Foundation	\$5,500	Initiative	\$2,500
Burnaby Canoe and Kayak Club Father's Day Open House	\$2,968	Initiative	\$2,968
Burnaby Hospice Society	\$13,087	Initiative	\$13,087.30
Burnaby Hospital Chinese Ambassador Society	\$10,000	Initiative	\$10,000
Centre Canada Newcomer Services - NEXTSTEPS	\$7,500	Initiative	\$7,500
CTS Youth Society Summer Camps	\$7,500	Initiative	\$7,500
Edmonds City Fair and Classic Car Show	\$6,654	Initiative	\$6,654
Gordon Presbyterian Church – Don't Go Hungry Program	\$10,000	Initiative	\$10,000
LaPower Running Society	\$20,000	Initiative	\$20,000
Odd Squad Productions	\$12,000	Initiative	\$12,000
Reign Foundation	\$13,500	Initiative	\$3,000
St. Steven the Martyr Anglican Church	\$7,000	Initiative	\$7,000
The Society to End Homelessness in Burnaby	\$15,000	Initiative	\$15,000
Voices of Burnaby Seniors Society	\$5,000	Initiative	\$5,000
United Way British Columbia	\$10,000	In-Kind	\$10,000
Canada Scores	\$1478.89	Subsidized Use	\$1478.89
Central Park Run	\$500	Subsidized Use	\$500
Cystic Fibrosis Canada	\$350	Subsidized Use	\$350
I Challenge Diabetes	\$5,000	Subsidized Use	\$2,300
Nikkei Seniors Health Care	\$9,864	Subsidized Use	\$9,864
South African Cultural Association of BC	\$5,000	Subsidized Use	\$1051.40
Stroke Recovery Association of BC	\$1,813.68	Subsidized Use	\$1,813.68
Young Naturalists Club of BC	\$557.50	Subsidized Use	\$120
Total Requested	\$185,629.07	Total Eligible	\$164,537.27

3.2 GRANTS NOT ELIGIBLE

The following grants did not meet the eligibility requirements outlined in the Community Grant Policy.

Non-profit	Requested \$	Type of Grant	Reason Ineligible
African Sports and Culture Alliance – Sports Festival	\$35,000	Initiative	Not Burnaby based, fee charged
BC Pets and Friends	\$5,000	Operating	Not Burnaby based
BGC South Coast BC	\$10,000	Operating	Operating budget over \$200,000
Burnaby French Language Preschool	\$10,000	Operating	Not open to all, Fee based
Burnaby North Lawn Bowling	\$4,658.75	Operating	Fee-based membership Lease grant
Canadian Liver Foundation	\$5,000	Initiative	Not Burnaby based, no venue rental
Canadian Mathematical Society	\$1,700	Initiative	Not Burnaby based, no venue rental
Centre Canada NewComers	\$9,800	Operating	Operating budget over \$200,000
Centre Canada NewComers	\$7,500	Initiative	More information on program requested
Community First Foundation Backpack Buddies	\$5,000	Initiative	Not Burnaby based, no venue rental
Crisis Centre & Suicide Prevention	\$5,000	Initiative	Not Burnaby based, no venue rental
Emotional Well Being Institute of Canada	\$10,000	Operating	Less than a year incorporated
Metro Vancouver Ball Hockey Association	\$10,000	Operating	Fee-based membership
Nikkei National Museum Farmers Market	\$11,040	Initiative	Fee for tables, paid staff

Non-profit	Requested \$	Type of Grant	Reason Ineligible
Penny Chess Club	\$8,000	Initiative	Fee based competitive tournament
Plea Community Services KidStart	\$5,000	Initiative	Not Burnaby based, no venue rental
Poetic Justice Foundation	\$5,000	Initiative	Not Burnaby based, no venue rental
Take a Hike Foundation	\$15,000	Initiative	Not Burnaby based, no venue rental
The Maple Leaf Singer	\$2,000	Operating	Not Burnaby based, no venue rental
Vancouver Cancer Drivers Society	\$4,000	Operating	Not Burnaby based, no venue rental
Vancouver Chinese Film Association	\$10,000	Operating	Ticketed event
Vancouver International Marathon Society – Harry Jerome Classic	\$25,000	Initiative	Ticketed event
Wildlife Rescue Association	\$15,000	Operating	Operating budget over \$200,000
Zornitza Art & Culture Society	\$5,000	Initiative	Admission/fee based not eligible
Total Ineligible	\$223,698.75		

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Successful applicants of the Community Grant program must acknowledge the City’s financial assistance on all the program’s communications and promotional materials, including brochures, posters, advertisements, websites, news releases, signs, etc.

5.0 FINANCIAL CONSIDERATIONS

Grants are funded through the Community Grants Program. Current budget allocations and balance remaining as of this report date are detailed below.

Community Grants 2024 Budget		Allocated (as of April 1, 2024)	Balance Remaining
Total	\$400,000	\$100,000	\$300,000

Respectfully submitted,

Juli Halliwell General Manager Corporate Services

ATTACHMENTS

- Appendix A – Eligible Recreational Sports Grants
- Appendix B – Eligible Operating Grants
- Appendix C – Eligible Initiative Grants
- Appendix D – Eligible In-Kind Grants
- Appendix E – Eligible Subsidized Use of City Facility

REPORT CONTRIBUTORS

This report was prepared by Kathryn Matts, Administrative Officer 2 and reviewed by Blanka Zeinabova, Senior Manager Legislative Services.