

**TO:** MAYOR & COUNCILLORS  
**FROM:** DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER  
**SUBJECT:** CA – SFU EMERGENCY ROUTE ROADWORKS CA-3298  
**PURPOSE:** To obtain Council approval for a Contract Award (CA) for the SFU Emergency Route Roadworks project.

## **RECOMMENDATION**

**THAT** a contract award to GPM Civil Contracting Inc., for an estimated total cost of \$2,105,250 including GST in the amount of \$100,250 as outlined in the report titled “CA – SFU Emergency Route Roadworks CA-3298” dated June 24, 2024 be approved; and

**THAT** final payment be based on the actual quantities of services delivered and unit prices as tendered.

## **1.0 POLICY SECTION**

The City’s Procurement Policy requires that contracts for goods and services, and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

## **2.0 BACKGROUND**

Two tenders ranging from \$2,105,250 to \$2,145,056 were received by the closing time on May 30, 2024. The lowest tenderer, GPM Civil Contracting Inc., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Engineering concurs with the recommendation.

## **3.0 GENERAL INFORMATION**

The scope of this project includes constructing a 4 meter paved emergency route to connect Simon Fraser University and Mintara Restaurant parking lot in Burnaby Mountain Park. The paved route will also include a gas service connection to the Mintara Restaurant and communication conduits for future use. The emergency evacuation route is a priority project designed to allow downhill evacuation for users of all ages and abilities, as well as ambulance usage in emergency situations on Burnaby Mountain Park.

## **4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT**

Tender CA-3298 SFU Emergency Route Roadworks (Attachment 1) was publicly advertised. Upon closing, the City received a total of two submissions.

**5.0 FINANCIAL CONSIDERATIONS**

Funding for this capital work is included in the 2024 – 2028 Financial Plan under Engineering – Transportation, Walking –SFU Alternate Access Route with a budget of \$2,000,000. As bid prices received were higher than estimated a plan reallocation in the amount of \$500,000 has been made from the Walking – New Sidewalks Program – South Windsor project which is currently not started and will be reviewed in the next budget cycle. This contract award will be accommodated under WBS number: EMF.3298 (\$2,005,000 excluding GST).

This project will be funded by the Community Benefit Bonus Reserve which has the following commitments (excluding GST):

Commitments	Total (Excluding GST)
<b>Cash Balance as at December 31, 2023</b>	\$785M
<b>Received Community Benefit Contributions (Year to date)</b>	\$63M
Projected 2024 Investment Income	\$24M
<b>Updated Cash Balance as of Period 5 (May 19, 2024)</b>	<b>\$872M</b>
<b>Estimated Costs for Projects Near Completion and/or in-progress*</b>	(\$104M)
Approved RCMP Facility Commitment	(\$223M)
Approved James Cowan Theatre Commitment	(\$55M)
Approved Burnaby Lake Recreation Centre Commitment – Phase I (Remaining from \$84M)	(\$75M)
Approved Burnaby Lake Recreation Centre Commitment – Phase II	(\$161M)
Approved Cameron Community Centre & Library Commitment – Phase I	(\$83M)
<b>Subtotal</b>	<b>\$171M</b>
Pending Walking – SFU Alternate Access Route Commitment	(\$2M)
<b>Remaining Balance</b>	<b>\$169M</b>

*\*Project Examples: Firehall 4 & 8, Rowan Childcare, Covered Sports Boxes, etc.*

Cameron Community Centre & Library Phase II construction contract award will come forward to Council in the near future. Potential future density bonus contributions will be affected by the Provincial Legislation on Development Financing and therefore have not been projected at this time in the above table. Staff are continuing to review the impacts and implications of the Community Benefit Bonus Program.

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

**ATTACHMENTS**

Attachment 1 – Tender CA-3298

**REPORT CONTRIBUTORS**

This report was prepared by Steve Chan, Senior Buyer, and reviewed by Sophan Lum, Senior Manager, Purchasing - Capital.