

**TO:** MAYOR & COUNCILLORS  
**FROM:** DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER  
**SUBJECT:** CA – GRIFFITHS WATERMAIN & ROADS UPGRADES CA-3230  
**PURPOSE:** To obtain Council approval for a Contract Award (CA) for the Griffiths Watermains & Roads Upgrade project.

## RECOMMENDATION

**THAT** a Contract award to Jack Cewe Construction Ltd., for an estimated total cost of \$11,113,572 including GST in the amount of \$529,218; and

**THAT** final payment be based on the actual quantities of services delivered and unit prices as tendered.

## 1.0 POLICY SECTION

The City's Procurement Policy requires that contracts for goods and services, and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

## 2.0 BACKGROUND

Five tenders ranging from \$11,113,572 to \$15,215,241 were received by the closing time on May 31, 2024. The lowest tenderer, Jack Cewe Construction Ltd., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Engineering concurs with the recommendation.

## 3.0 GENERAL INFORMATION

The scope of this project includes upgrades of existing watermain and services, road paving works, and sidewalk upgrades on Griffiths Avenue, Salisbury Avenue, Burns Street, Burford Street, Halligan Street, and McBride Street and Bryan Court. Upgrades to storm sewers, street lighting and approximately 2,500m of fibre optic conduit will also be installed on the following locations:

- Griffiths Avenue (Imperial Street to Walker Avenue);
- Salisbury Avenue (Elwell Street to Imperial Street);
- Burns Street (Sperling Avenue to Griffiths Avenue);
- Burford Street (Sperling Avenue to Griffiths Avenue);

- Halligan Street (Griffiths Avenue to Walker Avenue);
- McBride Street (Griffiths Avenue to Walker Avenue);
- Imperial Street (Griffiths Avenue to Salisbury Avenue); and
- Elwell Street (Griffiths Avenue to Walker Avenue).

Additionally, watermains are being upsized from 200mm to 300mm Ductile Iron Pipe.

#### **4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT**

Tender CA-3230 Griffiths Watermain & Roads Upgrade (Attachment 1) was publicly advertised. Upon closing, the City received a total of five submissions.

#### **5.0 FINANCIAL CONSIDERATIONS**

Funding for this capital work is included in the 2024 – 2028 Financial Plan under Engineering – Infrastructure, Griffiths Watermain & Roads Upgrade project with an overall budget of \$7,550,000. The plan was initially insufficient due to increased scope of upgrades noted above. Total plan reallocation of \$4,100,000 was made from two projects; \$1,500,000 from the Barnet Marine Access Bridge project, which is on hold for redesign and \$2,600,000 from the Victory Mains & Road Upgrades project, which is under further review for future contract awards. With the reallocation, the plan amount is \$11,650,000.

This contract award will be accommodated under the following WBS numbers:

- EJA.3230 – Water – Watermains (\$4,908,300 excluding GST)
- AEC.3230 – Conduit (\$884,300 excluding GST)
- EMC.3230 – Roads – LRN (\$4,791,800 excluding GST)

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

#### **ATTACHMENTS**

Attachment 1 – Tender CA-3230

#### **REPORT CONTRIBUTORS**

This report was prepared by Steve Chan, Senior Buyer, and reviewed by Sophan Lum, Senior Manager, Purchasing – Capital.