

TO: MAYOR & COUNCILLORS
FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
SUBJECT: CA - FRASER FORESHORE EAST PIER STRUCTURE REPLACEMENT

PURPOSE: To obtain Council approval for a Contract Award (CA) for the Fraser Foreshore East Pier Structure Replacement.

RECOMMENDATION

THAT a contract award to Fraser River Pile & Dredge (GP) Inc. for an estimated total cost of \$2,662,046 including GST in the amount of \$126,765 as outlined in the report titled “CA – Fraser Foreshore East Pier Structure Replacement” dated August 26, 2024 be approved; and

THAT final payment be based on the actual quantities of services delivered, and unit prices as tendered.

1.0 POLICY SECTION

The City’s Procurement Policy requires that contracts for goods, services and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

2.0 BACKGROUND

Following Tender #120-06-24 Fraser Foreshore East Pier Structure Replacement, four tenders ranging from \$2,662,046 to \$4,884,161 were received by the closing time on July 30, 2024.

The lowest tenderer, Fraser River Pile & Dredge (GP) Inc., has not previously undertaken a contract for the City; however, review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Parks, Recreation and Culture concurs with the above recommendation.

3.0 GENERAL INFORMATION

The scope of this project generally consists of, but is not limited to, the demolition of the existing pier, approaches, retaining walls, fencing and walkways, construction of a new pier including piling, concrete abutments, guardrail, ground improvements, concrete deck, railings, civil works including excavation, embankment filling, drainage and asphalt paving, environmental protection and monitoring, shoreline protection, tree removal, landscaping, seeding and planting.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Tender#120-06-24 Fraser Foreshore East Pier Structure Replacement (Attachment 1) was publicly advertised. Upon closing, the City received a total of four submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this capital work is included in the 2024 – 2028 Financial Plan under Parks Recreation & Culture – Park Facilities, Fraser Foreshore Pier Rehabilitation project with a plan of \$2,000,000.

This project was experiencing some delays earlier in the year and as a result, total plan reallocations of \$530,200 were made to other projects. To ensure there is sufficient funding for this contract award, a plan reallocation of \$1,300,000 will be made from the Burnaby North School Artificial Turf project which is currently under review.

This contract award will be accommodated under WBS element: DPW.0561 (\$2,535,300 excluding GST).

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – Tender#120-06-24

REPORT CONTRIBUTORS

This report was prepared by Chris Choi, Senior Buyer, and reviewed by Sophan Lum, Senior Manager Purchasing – Capital.