

TO: MAYOR & COUNCILLORS
FROM: DEPUTY CHIEF ADMINISTRATIVE OFFICER AND CHIEF FINANCIAL OFFICER
SUBJECT: **CA – NELSON AVENUE ROAD UPGRADES (CB-3215)**
PURPOSE: To obtain Council approval for a Contract Award (CA) for the Nelson Avenue Roads Upgrades project.

RECOMMENDATION

THAT a contract award to B.A. Blacktop Infrastructure Inc., for an estimated total cost of \$6,581,514 including GST in the amount of \$313,406 as outlined in the report titled “CA - Nelson Avenue Road Upgrades (CB-3215)” dated August 26, 2024 be approved; and

THAT final payment be based on the actual quantities of services delivered and unit prices as tendered.

1.0 POLICY SECTION

The City's Procurement Policy requires that contracts for goods, services, and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

2.0 BACKGROUND

Following Tender 131-06-24 (CB-3215) Nelson Avenue Roads Upgrades, four tenderers ranging from \$6,581,514 to \$7,127,177 were received by the closing time on August 2, 2024.

The lowest tenderer, B.A. Blacktop Infrastructure Inc., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract. The General Manager Engineering concurs with the recommendation.

3.0 GENERAL INFORMATION

The scope of this project includes construction of sidewalks, curb and gutters, milling and paving, streetlighting and retaining walls installation at the following locations:

- Nelson Avenue – Rumble Street to Marine Drive;
- Patrick Place – Cul-de-Sac to Nelson Avenue;
- Carson Place – Cul-de-Sac to Nelson Avenue;
- Sunflower Avenue – McKee Place to Portland Street;
- McKee Place – Sunflower Avenue to Nelson Avenue;
- Portland Street – Nelson Avenue to Cul-de-Sac;
- Clinton Street – Nelson Avenue to Arthur Avenue;
- Arthur Avenue – Clinton Street to Rumble Street; and
- Neville Street – Cul-de-Sac to Nelson Avenue.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Tender #131-06-24 (CB-3215) Nelson Avenue Road Upgrades (Attachment 1) was publicly advertised. Upon closing, the City received a total of four submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this work is included in the 2024 – 2028 Financial Plan under Engineering – Infrastructure with a plan of \$7,300,000. This contract award will be accommodated under WBS number: EMC.3215 (\$6,268,200 excluding GST).

Respectfully submitted,

Noreen Kassam, Deputy Chief Administrative Officer and Chief Financial Officer

ATTACHMENTS

Attachment 1 – Tender 131-06-24 (CB-3215)

REPORT CONTRIBUTORS

This report was prepared by Steve Chan, Senior Buyer, and reviewed by Sophan Lum, Senior Manager – Purchasing - Capital.