

TO: MAYOR & COUNCILLORS
FROM: DEPUTY GENERAL MANAGER FINANCE
SUBJECT: **CA – RE-ROOFING BONSOR RECREATIONAL COMPLEX**
PURPOSE: To obtain Council approval from a Contract Award (CA) for the Re-Roofing of the Bonsor Recreational Complex.

RECOMMENDATION

THAT a contract award to Alfred Horie Construction Co Ltd., for an estimated total cost of \$1,118,145 including GST in the amount of \$53,245 as outlined in the report titled “CA – Re-Roofing Bonsor Recreational Complex” dated October 7, 2024 be approved; and

THAT final payment be based on the actual quantities of services delivered and unit prices as tendered.

1.0 POLICY SECTION

The City’s Procurement Policy requires that contracts for goods, services, and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

2.0 BACKGROUND

Three tenders ranging from \$1,118,145 to \$1,489,341 were received by the closing time on August 27, 2024. A legal review confirmed that the three submissions received were non-compliant. As a result, the City closed and terminated this tender process.

Subsequently, a Direct Negotiation Tender #176-09-24 was undertaken with Alfred Horie Construction Co Ltd. Review by City staff and our consultant indicates the contractor has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the necessary equipment and personnel to successfully complete the work required under this contract.

The General Manager Lands and Facilities concurs with the recommendation.

3.0 GENERAL INFORMATION

The scope of this project includes demolition & disposal of concrete structures, supply and installation of concrete staircase and re-roofing of identified roof areas of the Bonsor Recreational Complex Plaza. The current structure is experiencing major problems, such as leaks, and needs to be repaired right away.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Tender #135-06-24 Re-Roofing Bonsor Recreational Complex (Attachment 1) was publicly advertised. Upon closing, the City received a total of three submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this capital work is included in the 2024 – 2028 Financial Plan under the Lands and Facilities – Facilities Management, Component Lifecycle Renewal – Parks & Recreation Program with a plan of \$46,163,000. This program provides the required preventative upgrades and replacements for all Parks & Recreation Facilities. This contract award will be accommodated under WBS ENX.0164 (\$1,064,900 excluding GST).

Respectfully submitted,
Ratan Grewal, Deputy General Manager Finance

ATTACHMENTS

Attachment 1 – Tender #135-06-24

REPORT CONTRIBUTORS

This report was prepared by Hyunsook Ma, Senior Buyer, and reviewed by Scott Lovas, Acting Senior Manager, Procurement Services – Capital.