

## PROPOSED 2025 RESOURCE CENTRES LEASE RATES AND LEASE GRANTS

RESOURCE CENTRES	2025 Proposed Rate Increase	2025 Proposed Lease Rate	Leased Area Sq.Ft	2025 Anticipated Lease Rev. (before grant) \$/Year	2025 Anticipated Lease Support Offset %	2025 Anticipated Lease Grant \$/Year	2025 Anticipated Lease Rev. (after grant) \$/Year	2025 Anticipated Lease Rev. (after grant) \$/Month
<b>EDMONDS NEIGHBOURHOOD RESOURCE CENTRE - 7355 CANADA WAY</b>								
ST MATTHEWS DAY CARE SOCIETY Units:100,101,102,103,107,108 & 206	3.45%	\$ 15.61	6,125	\$ 100,395.70	50%	\$ 50,197.88	\$ 50,197.82	\$ 4,183.14
BURNABY FAMILY LIFE INSTITUTE Units:104,203,204 & 205	3.45%	\$ 15.61	3,000	\$ 49,173.40	50%	\$ 24,586.72	\$ 24,586.68	\$ 2,048.87
CANADIAN RED CROSS SOCIETY Units:105 & 106	3.45%	\$ 15.61	1,438	\$ 23,570.45	25%	\$ 5,892.61	\$ 17,677.84	\$ 1,473.14
CANADIAN MENTAL HEALTH ASSOCIATION Unit 109	3.45%	\$ 15.61	1,506	\$ 24,685.05	50%	\$ 12,342.53	\$ 12,342.52	\$ 1,028.54
DEAF CHILDREN'S SOCIETY OF BC Units: 200 & 201	3.45%	\$ 15.61	2,290	\$ 37,535.71	25%	\$ 9,383.92	\$ 28,151.79	\$ 2,345.99
THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO 41 Units: 202 & 209	3.45%	\$ 15.61	1,499	\$ 24,570.31	0%	\$ -	\$ 24,570.31	\$ 2,047.53
IMMIGRANT SERVICES SOCIETY OF BC Unit: 207	3.45%	\$ 15.61	1,167	\$ 19,128.46	50%	\$ 9,564.23	\$ 9,564.23	\$ 797.02
AFGHAN WOMEN'S SUPPORT SOCIETY Unit: 210	3.45%	\$ 15.61	349	\$ 5,720.51	50%	\$ 2,860.25	\$ 2,860.26	\$ 238.36
<b>TOTAL EDMONDS</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>17,374</b>	<b>\$ 284,779.59</b>	<b>37.50%</b>	<b>\$ 114,828.14</b>	<b>\$ 169,951.45</b>	<b>\$ 14,162.59</b>
<b>HOLDOM COMMUNITY RESOURCE CENTRE - 2101 HOLDOM AVENUE</b>								
BURNABY FAMILY LIFE INSTITUTE Units:101,102,103 & 104	3.45%	\$ 15.61	1,300	\$ 21,308.48	50%	\$ 10,654.23	\$ 10,654.25	\$ 887.85
COMMUNITY LIVING SOCIETY Units:105, 106,107,108 & 201	3.45%	\$ 15.61	1,276	\$ 20,915.10	50%	\$ 10,457.55	\$ 10,457.55	\$ 871.43
VOLUNTEER BURNABY Units: 202 & 203	3.45%	\$ 15.61	1,000	\$ 16,391.13	50%	\$ 8,195.57	\$ 8,195.56	\$ 682.96
DIXON TRANSITION SOCIETY Unit: 204, 205 & 206	3.45%	\$ 15.61	1,469	\$ 24,078.57	50%	\$ 12,039.30	\$ 12,039.27	\$ 1,003.27
<b>TOTAL HOLDOM</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>5,045</b>	<b>\$ 82,693.28</b>	<b>50%</b>	<b>\$ 41,346.65</b>	<b>\$ 41,346.63</b>	<b>\$ 3,445.51</b>
<b>MCKERCHER COMMUNITY RESOURCE CENTRE - 6140 MCKERCHER AVE</b>								
BURNABY FAMILY LIFE INSTITUTE Unit: n/a	3.45%	\$ 15.61	2,500	\$ 40,977.84	50%	\$ 20,488.92	\$ 20,488.92	\$ 1,707.40
<b>TOTAL MCKERCHER</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>2,500</b>	<b>\$ 40,977.84</b>	<b>50%</b>	<b>\$ 20,488.92</b>	<b>\$ 20,488.92</b>	<b>\$ 1,707.40</b>
<b>BRENTWOOD COMMUNITY RESOURCE CENTRE - 2055 ROSSER AVE</b>								
BURNABY COMMUNITY SERVICES SOCIETY Unit:1	3.45%	\$ 15.61	2,213	\$ 36,273.58	50%	\$ 18,136.80	\$ 18,136.78	\$ 1,511.40
BURNABY MEALS ON WHEELS SOCIETY Unit 2	3.45%	\$ 15.61	834	\$ 13,670.20	50%	\$ 6,835.10	\$ 6,835.10	\$ 569.60
MOSAIC - MULTILINGUAL ORIENTATION SERVICE ASSOCIATION Unit:4	3.45%	\$ 15.61	2,260	\$ 37,043.97	25%	\$ 9,260.99	\$ 27,782.98	\$ 2,315.25
BURNABY SENIORS OUTREACH SERVICES SOCIETY Unit:5	3.45%	\$ 15.61	799	\$ 13,096.51	50%	\$ 6,548.26	\$ 6,548.25	\$ 545.69
<b>TOTAL BRENTWOOD</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>6,106</b>	<b>\$ 100,084.26</b>	<b>43.75%</b>	<b>\$ 40,781.15</b>	<b>\$ 59,303.11</b>	<b>\$ 4,941.94</b>
<b>METROTOWN COMMUNITY RESOURCE CENTRE - 4460 BERESFORD ST.</b>								
BURNABY NEIGHBOURHOOD HOUSE SOCIETY Unit:1 & 4	3.45%	\$ 15.61	8,458	\$ 138,636.23	50%	\$ 69,318.11	\$ 69,318.12	\$ 5,776.53
BC CENTRE FOR ABILITY ASSOCIATION Unit: 2	3.45%	\$ 15.61	1,571	\$ 25,750.47	50%	\$ 12,875.24	\$ 12,875.23	\$ 1,072.94
YMCA OF GREATER VANCOUVER Unit: 3	3.45%	\$ 15.61	988	\$ 16,194.44	50%	\$ 8,097.22	\$ 8,097.22	\$ 674.76
<b>TOTAL METROTOWN</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>11,017</b>	<b>\$ 180,581.14</b>	<b>50%</b>	<b>\$ 90,290.57</b>	<b>\$ 90,290.57</b>	<b>\$ 7,524.23</b>
<b>PIONEER COMMUNITY RESOURCE CENTRE - 4535 KINGSWAY</b>								
BURNABY HOSPICE SOCIETY Unit 101	3.45%	\$ 15.61	1,647	\$ 26,996.20	50%	\$ 13,498.10	\$ 13,498.10	\$ 1,124.85
BURNABY FAMILY LIFE INSTITUTE Unit 201	3.45%	\$ 15.61	3,057	\$ 50,107.70	50%	\$ 25,053.85	\$ 25,053.85	\$ 2,087.82
<b>TOTAL PIONEER</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>4,704</b>	<b>\$ 77,103.90</b>	<b>50%</b>	<b>\$ 38,551.95</b>	<b>\$ 38,551.95</b>	<b>\$ 3,212.67</b>
<b>CELESTE REDMAN COMMUNITY RESOURCE CENTRE - 2038 ROSSER AVE.</b>								
CAMERAY CHILD & FAMILY SERVICES Unit n/a	3.45%	\$ 15.61	4,231	\$ 69,350.89	50%	\$ 34,675.45	\$ 34,675.44	\$ 2,889.62
<b>TOTAL CELESTE</b>	<b>3.45%</b>	<b>\$ 15.61</b>	<b>4,231</b>	<b>\$ 69,350.89</b>	<b>50%</b>	<b>\$ 34,675.45</b>	<b>\$ 34,675.44</b>	<b>\$ 2,889.62</b>
<b>TOTAL RESOURCE CENTRES</b>	<b>3.45%</b>	<b>\$15.61</b>	<b>50,977</b>	<b>\$ 835,570.90</b>	<b>44.57%</b>	<b>\$ 380,962.83</b>	<b>\$ 454,608.07</b>	<b>\$ 37,883.96</b>