

Attachment #4 - Financial Summary, as of August 11, 2024 (Period 8)

Version: September 18, 2024

Investment Area	Initiative	Year 1 Budget	As of P8	Year 1 Budget Remaining	% of Budget Remaining
1. HAF ACTION PLAN	1. LANEWAY HOMES AND SUITES IN SEMI-DETACHED HOMES	195,600	-	195,600	100%
	2. ADDITIONAL UNITS IN LOW DENSITY NEIGHBOURHOODS	602,800	56,404	546,396	91%
	3. BURNABY HOUSING AUTHORITY (BHA)	558,955	104,424	454,531	81%
	4. DEVELOPMENT APPROVALS PROCESS (DAP)	1,905,600	440,734	1,464,866	77%
	5. ZONING BYLAW	150,000	69	149,931	100%
	6. TECHNOLOGY SOLUTIONS TO IMPROVE BUILDING PERMIT (BP) PROCESSING	680,000	-	680,000	100%
	7. PRE-ZONING PROJECT	100,000	37,189	62,811	63%
HAF ACTION PLAN Subtotal		4,192,955	638,821	3,554,134	85%
2. AFFORDABLE HOUSING		120,400	-	120,400	100%
3. HOUSING RELATED INFRASTRUCTURE		4,750,045	-	4,750,045	100%
4. COMMUNITY RELATED INFRASTRUCTURE		1,789,000	340,421	1,448,579	81%
Grand Total		10,852,400	979,241	9,873,159	91%