STAFFING SUMMARY - HAF Positions Filled as of September 11, 2024

1. BY ACTION PLAN INITIATIVE

Action Plan Initiative	# Positions Not Filled	# Positions Filled	# Positions Allocated	% Of Positions Filled
1. Laneway Homes and Suites in Semi-Detached Homes	1	1	2	50%
2. Additional Units in Low Density Neighbourhoods	1	5	6	83%
3. Burnaby Housing Authority	2	1	3	33%
4. Development Approvals Process	2	12	14	86%
5. Affordable Housing		1	1	100%
Grand Total	6	20	26	77%

2. BY DEPARTMENT

Department	# Positions Not Filled	# Positions Filled	# Positions Allocated	% Of Positions Filled
Corporate Services		1	1	100%
Engineering		7	7	100%
Land & Facilities	3	3	6	50%
People & Culture		1	1	100%
Planning & Development	3	8	11	73%
Grand Total	6	20	26	77%