

TO: MAYOR & COUNCILLORS
FROM: DEPUTY GENERAL MANAGER FINANCE
SUBJECT: **CA – (CB-3040) MARINE DR. – GREENALL AVE. TO STATHERAN AVE. UTILITIES UPGRADES**
PURPOSE: To obtain Council approval for a Contract Award (CA) for the Marine Drive – Greenall Avenue to Strathearn Avenue Utilities Upgrades project.

RECOMMENDATION

THAT a contract award to Complete Utility Contractors Ltd. for an estimated total cost of \$2,917,992 including GST in the amount of \$138,952 as outlined in the report titled “CA – (CB-3040) Marine Dr. – Greenall Ave. to Strathearn Ave. Utilities Upgrades” dated February 25, 2025 be approved; and

THAT final payment be based on the actual quantities of services delivered and unit prices as tendered.

1.0 POLICY SECTION

The City’s Procurement Policy requires that contracts for goods, services, and construction with values over \$1,000,000 be approved by Council following a competitive procurement process.

2.0 BACKGROUND

Following Tender #207-11-24 (CB-3040) Marine Dr. – Greenall Ave. to Strathearn Ave. Utilities Upgrades, four tenders ranging from \$2,917,992 to \$3,834,884 were received by the closing time on January 27, 2025.

Complete Utility Contractors Ltd. has completed previous projects under contract to the satisfaction of the City. Review by City staff indicates that the contractor has the necessary personnel to successfully complete the work required under this contract.

The General Manager Engineering concurs with the recommendation.

3.0 GENERAL INFORMATION

The scope of this project includes construction work along Marine Dr. – Greenall Ave. to Strathearn Ave consisting of:

- Water Supply Improvements
 - Installing 864 meters of ductile iron main pipe with valves and restraints. This project also adds 68 new water connections for properties along the corridor and includes six new fire hydrants to meet modern standards.
- Storm Sewer Upgrades
 - Installing 316 meters of new storm sewer pipes made from PVC and concrete. This includes installing catch basins and connections.
- Sanitary Sewer Connections
 - 46 meters of new sanitary sewer connections will be installed to accommodate the upgraded storm sewer system.

All works are in preparation for the future Marine Drive Road Improvements project, which will follow the completion of the utility installation.

4.0 COMMUNICATION AND COMMUNITY ENGAGEMENT

Tender #207-11-24 (CB-3040) Marine Dr. – Greenall Ave. to Strathearn Ave. Utilities Upgrades (Attachment 1) was publicly advertised. Upon closing, the City received a total of four submissions.

5.0 FINANCIAL CONSIDERATIONS

Funding for this capital will be included in the 2025 – 2029 Financial Plan under Engineering – Infrastructure WBS element: EJA.3040 (\$2,779,040 excluding GST).

Respectfully submitted,

Ratan Grewal, Deputy General Manager Finance

ATTACHMENTS

Attachment 1 – Tender 207-11-24 (CB-3040)

REPORT CONTRIBUTORS

This report was prepared by Steve Chan, Senior Buyer, and reviewed by Sophan Lum, Senior Manager, Procurement Services – Capital.