

2024 SUMMARY OF OPERATING GAMING (INTEREST) RESERVE REVENUES AND EXPENDITURES

OPENING BALANCE	4,624,175
ADDITIONS TO OPERATING GAMING (INTEREST) RESERVE	
Interest Earned	511,149
TOTAL ADDITIONS	511,149
EXPENDITURES	
OPERATING EXPENDITURES	
Shadbolt - Burnaby's Canada Day - StreetFest on Central	(525,000)
Shadbolt - Burnaby Blues + Roots Festival	(440,751)
Shadbolt - Classical Weekend	(325,000)
Festivals/Special Events - Engineering Services	(301,500)
Shadbolt - Free Summer Community Programming	(207,290)
Shadbolt - Burnaby Blooms	(188,447)
Shadbolt - Burnaby Halloween Celebration	(152,436)
Shadbolt - Burnaby Pride	(84,644)
RCMP - Festivals and Special Events	(70,000)
Shadbolt - National Indigenous Peoples' Day	(65,088)
Burnaby Festival of Learning	(50,000)
Shadbolt - Jazz Walk	(49,981)
Active Transportation Education and Promotion (Bike Week, Walk30, etc.)	(32,700)
Public Safety Resources for Annual City Events	(21,403)
TOTAL EXPENDITURES	(2,514,241)
ENDING BALANCE AT 2024 YEAR END	2,621,083