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For September 1, 2025, it is proposed that Schedule F1 and F3 are repealed and replaced in their entirety, as set out below:

### SUMMARY OF KEY CHANGES

### CHANGES FOR SCHEDULE F1 – FOOD SERVICES

The listing of Food Services fees is being expanded to include two new location specific charge categories to be effective from September 1, 2025.

- Burnaby Lake Pier
- Fraser Foreshore Pier

### **CHANGES FOR SCHEDULE F2 – GOLF**

Golf fees and charges were last updated for January 1, 2025. No further amendments are recommended at this time.

### **CHANGES FOR SCHEDULE F3 – RECREATION AND CULTURE**

Key changes are summarized below:

#### Be active pass and Be active pass – city employee

 The Annual Pass (12-month payment option) has now been removed and replaced with a new Monthly recurring pass. This option allows patrons to cancel/ re-start at any time, allowing flexibility. The fee provides a 30% reduction on the monthly/10 visit pass fee

### Indoor Tennis

 Indoor Tennis is no longer available due to demolition/construction of Cameron Recreation Centre

### External Therapist and External Personal Trainer

• <u>40% increase to cover costs and align with Private fee formula</u>

### School Programs - Burnaby Art Gallery - Outreach school programs

- Above inflation increases are recommended due to increased costs (supplies and instructor costs) to run programs (6.72% - 10.75%)
- BAG in a Box will increase by approximately 39% over a three year period to cover costs of instructor and supplies

### **Reservations**

Two new categories are proposed as follows:

• Private fee (individual, company, group or organization using Parks, Recreation and Culture services/facilities for private functions (e.g. a function that requires an invitation and/or is closed to the public) or a use that does not meet the commercial, general or community definition). (10% above General rates)

• Commercial to capture those that allot space for the pursuit of business for profit. (30% above General rate)

### **Gymnasium Reservations**

- Cameron Recreation Complex has been removed, due to demolition/construction
- All age groups have now been combined (Youth, Adult, Mixed) and pay a fee based on the category.

### **Fundraising**

• The existing rate of 55% of general reservation rates is to be removed. In its place, fundraising groups will pay the full reservation fee based on the appropriate fee category.

### Picnic Reservations

- Added Community Fee (10% less than the General).
- New Private category is 10% above General.
- Commercial fee is not applicable to Picnic, as a business for profit would not be able to allot space in our picnic areas.

### Swangard Stadium

- School track meet community category added
- Track and field group practices:
  - > Increase above inflation (10%), which will now include lighting costs.
  - > Commercial and Private categories added.

### **Outdoor Special Events - Event Participation Fee**

• Commercial fee (was called Commercial Vendor in current doc) has been deleted and replaced with a negotiated rate. This allows the fee to be appropriate based on the specific event details.

### Aquatics

- A number of above inflation increases are proposed across several areas
- Also included are the new Commercial and Private categories
- Where required, net new fees have also been added.

#### Fee Waivers

• The current fee waiver process (credit per person per year) is being replaced by the new Sport Hosting Grant Program.

### PROPOSED SCHEDULES

### SCHEDULE F – PARKS, RECREATION AND CULTURE

#### SCHEDULE F1 – FOOD SERVICES

Prices for food products and services are established according to industry practice and market acceptance. All Food Services banquet facilities – including Alan Emmott, Barnet Beach and Burnaby Lake Pavilion – will follow established Food Services reservation and booking practices for general social events and meetings. Room reservation rates for user groups and ad hoc meetings are included in established Recreation fees and charges, as appropriate.

FOOD TRUCK PERMIT	Current Fee	Proposed Fee
<ul> <li>Food Truck Permit Operating application</li> </ul>	\$165.00	No change

BURNABY LAKE PIER	Current Fee	Proposed Fee
<ul> <li>Non-Commercial groups – fee per hour – minimum one hour</li> </ul>	NEW	\$200.00
<ul> <li>Commercial fee</li> </ul>	NEW	Determined by Food Services and based on market acceptance.

FRASER FORESHORE PIER	Current Fee	Proposed Fee
<ul> <li>Non-Commercial groups – fee per hour – minimum one hour</li> </ul>	NEW	\$150.00
<ul> <li>Commercial fee</li> </ul>	NEW	Determined by Food Services and based on market acceptance.

### SCHEDULE F3 – RECREATION AND CULTURE

• ADMISSIONS & PASSES

Admission/Pass Age Categories:	Year	Proposed
	Range	Changes
<ul> <li>Tot</li> </ul>	0-4 years	0-4 years
Child	5-14 years	5-14 years
Youth	15-25 years	15-25 years
<ul> <li>Adult</li> </ul>	26-64 years	26-64 years
Senior	65 years and up	65 years and up

#### A. BE ACTIVE PASS

(Access to all drop-in activities: Public Skating, Toonie Skate\*, Family Skate\*, Parent & Tot Skate\*, Family Hockey, Family Arena Activities, Public Indoor/Outdoor Swimming, Loonie Swim, Family Swim, Aquafit, Steam Room, Saunas and Whirlpool, Weight Room, Group Fitness, Yoga, Pilates, Indoor Cycling, Gym Sports, Squash/Racquetball. Age restrictions may apply to some activities. Activity offerings may vary by season.

\*Skate Rental included.

Admission/Pass Age Categories:	Current Fee	Proposed Fee
• Tot		
<ul> <li>○ Day pass</li> </ul>	No charge	No Charge
o 10 visit pass	No charge	No Charge
○ 1 month pass	No charge	No Charge
<ul> <li>Monthly recurring pass</li> </ul>	NEW	No Charge
<ul> <li>Annual pass</li> </ul>	No charge	No Charge
<ul> <li>Annual pass (monthly payment option)</li> </ul>	No charge	REMOVED
Child		
<ul> <li>○ Day pass</li> </ul>	\$3.43	\$3.57
○ 10 visit pass	\$30.70	\$32.10
○ 1 month pass	\$30.70	\$32.10
<ul> <li>Monthly recurring pass</li> </ul>	NEW	\$22.50
<ul> <li>Annual pass</li> </ul>	\$217.50	\$231.10
<ul> <li>Annual pass (12 monthly payment option)</li> </ul>	\$18.13	REMOVED
<ul> <li>Grade 5 "Be Active Pass" - (Burnaby residents only)</li> </ul>	No charge	No Charge

Admission/Pass Age Categories:	Current Fee	Proposed Fee
Youth / Senior		
<ul> <li>○ Day pass</li> </ul>	\$5.14	\$5.33
○ 10 visit pass	\$46.20	\$48.00
○ 1 month pass	\$46.20	\$48.00
<ul> <li>Monthly recurring pass</li> </ul>	NEW	\$33.60
<ul> <li>Annual pass</li> </ul>	\$326.25	\$345.60
<ul> <li>Annual pass (12 monthly payment option)</li> </ul>	\$27.19	REMOVED
<ul> <li>Adult</li> </ul>		
<ul> <li>○ Day pass</li> </ul>	\$6.86	\$7.14
○ 10 visit pass	\$61.70	\$64.30
○ 1 month pass	\$61.70	\$64.30
<ul> <li>Monthly recurring pass</li> </ul>	NEW	\$45.00
<ul> <li>Annual pass</li> </ul>	\$436.50	\$462.95
<ul> <li>Annual pass (12 monthly payment option)</li> </ul>	\$36.38	REMOVED
<ul> <li>Grade 5 "Be Active Pass" - (Burnaby residents only)</li> </ul>	No charge	REMOVED

#### B. BE ACTIVE PASS - CITY EMPLOYEE

BE ACTIVE PASS - CITY EMPLOYEE:		Proposed Rate of
	Discount	Discount
<ul> <li>Day pass</li> </ul>	60% off adult rate	60% off adult rate
<ul> <li>10 visit pass</li> </ul>	60% off adult rate	60% off adult rate
1 month pass	60% off adult rate	60% off adult rate
<ul> <li>Monthly recurring pass</li> </ul>	NEW	60% off adult rate
<ul> <li>Annual pass (full payment)</li> </ul>	60% off adult rate	60% off adult rate
<ul> <li>Annual pass with monthly payment</li> </ul>	60% off adult rate	REMOVED

#### C. SUMMER FUN PASS

(Access to all drop-in activities: Public Skating, Toonie Skate\*, In Line Skate, Family Skate\*, Parent & Tot Skate\*, Family Hockey, Public Indoor/Outdoor Swimming, Loonie Swim, Family Swim, Aquafit, Steam Room, Saunas and Whirlpool, Weight Room, Group Fitness, Yoga, Pilates, Indoor Cycling, Gym Sports, Table Tennis/ Squash/Racquetball. Age restrictions may apply to some activities. Activity offerings may vary during the season.)

\*Skate rental included.

PASS VALIDITY PERIOD:	Current Fee	Proposed Fee
<ul> <li>Valid June 26, 2026 – September 8, 2026 Burnaby Residents 5-18 years</li> </ul>	\$20.00	\$20.00

#### D. INDOOR/OUTDOOR POOL & ARENA ADMISSIONS

Public Skating, Toonie Skate\*, Family Skate\*, Family Arena Activities, Parent & Tot Skate\*, Family Hockey, Public Indoor/Outdoor Swimming, Loonie Swim, Family Swim, Aquafit, Steam Room, Saunas and Whirlpool.

\*Skate Rentals Included.

INDOOR/OUTDOOR POOL & ARENA ADMISSIONS	Current Fee	Proposed Fee
<ul> <li>Loonie swim per person</li> </ul>	\$0.95	\$0.95
<ul> <li>Toonie skate (includes skate rental) per person</li> </ul>	\$1.90	\$1.90
<ul> <li>Free swim / Free skate per person (includes skate rental)</li> </ul>	No Charge	No Charge
<ul> <li>Family swim / Family skate 1 visit pass per person (includes skate rental)</li> </ul>	\$3.43	\$3.57
<ul> <li>Family swim/ Family skate 10 visit pass per person (includes skate rental)</li> </ul>	\$30.70	\$32.10

### E. BURNABY VILLAGE MUSEUM

Burnaby Village Museum	Current Fee	Proposed Fee
<ul> <li>Museum yearly membership – all ages (includes unlimited carousel rides, guided tours and special events)</li> </ul>	\$45.70	\$47.40
<ul> <li>Carousel single ride – all ages</li> </ul>	\$2.62	\$2.71
<ul> <li>Carousel bakers dozen (13 rides) – all ages</li> </ul>	\$31.45	\$32.50
<ul> <li>Single admission and group rates</li> </ul>	No Charge	No Charge

### • ARENA SERVICE FEE

Item	Current Fee	Proposed Fee
<ul> <li>School Board skate &amp; helmet (per 30 student skate rentals)</li> </ul>	\$65.30	\$67.80
Skate rental	\$3.39	\$3.53
<ul> <li>Skate rental (10 rental pass)</li> </ul>	\$30.50	\$31.80
<ul> <li>Skate sharpening</li> </ul>	\$6.47	\$6.70
<ul> <li>Sledge rental</li> </ul>	No Charge	No Charge
Helmets	No Charge	No Charge

• INDOOR TENNIS - REMOVED

<b>1 HOUR COURT RESERVATION –</b> limit 2 prime and 2 non- prime time reservations per week	Current Fee	Proposed Fee
<ul> <li>Prime time (all ages)</li> </ul>	\$26.50	REMOVED
<ul> <li>Adult Non-prime time</li> </ul>	\$24.00	REMOVED
Youth/Senior Non-prime time	\$18.00	REMOVED

### • MISCELLANEOUS FEES

A) SHOWER AND RACQUET FEES	Current Fee	Proposed Fee
<ul> <li>Shower fee</li> </ul>	\$0.95	\$0.95
<ul> <li>Racquets and Table Tennis paddles - rentals</li> </ul>	\$1.90	\$1.90
<ul> <li>Towel Fee</li> </ul>	\$1.90	REMOVED

B) EXTERNAL THERAPIST AND EXTERNAL PERSONAL TRAINER FEES	Current Fee	Proposed Fee
<ul> <li>Therapist/Trainer (includes client)</li> </ul>	\$20.60	\$29.00

<b>C) CHILDMINDING FEES</b> 0-5 Years, 2 Hours Maximum Per Day	Current Fee	Proposed Fee
<ul> <li>Hourly rate</li> </ul>	\$5.30	\$5.50
<ul> <li>Each additional sibling 50% of childminding rate</li> </ul>	\$2.65	\$2.75
<ul> <li>Visit Pass (40 x 15 minutes)</li> </ul>	\$47.70	\$49.50

D) SENIORS MEMBERSHIP	Current Fee	Proposed Fee
<ul> <li>55+ Single Centre</li> </ul>	\$21.00	\$21.80
<ul> <li>55+ Multi Centre</li> </ul>	\$52.50	\$54.50
<ul> <li>Seniors Lifetime Card (90 years+ and Burnaby resident)</li> </ul>	No Charge	No Charge

## • SCHOOL PROGRAMS

A) BURNABY VILLAGE MUSEUM	Current Fee	Proposed Fee
<ul> <li>Half-Day Program/Self-Guided Visit (per student)</li> </ul>	\$8.80	\$9.15
<ul> <li>Half-Day Discounted Program (per student)</li> </ul>	\$5.70	\$5.90
<ul> <li>Add on Program (per student)</li> </ul>	\$4.15	\$4.30
<ul> <li>Virtual/Outreach program (per class)</li> </ul>	\$129.30	\$134.00
<ul> <li>Education Kit #1</li> </ul>	\$50.00	\$52.00
<ul> <li>Education Kit #2</li> </ul>	\$50.00	\$52.00
<ul> <li>Education Kit Deposit (per kit)</li> </ul>	\$100.00	\$104.00

B) BURNABY ART GALLERY	Current Fee	Proposed Fee
<ul> <li>Outreach school programs (online, all zones – 1.5 hrs.)</li> </ul>		
o base fee	\$124.00	\$135.00
<ul> <li>base fee zone A</li> </ul>	\$124.00	\$135.00
<ul> <li>base fee zone B</li> </ul>	\$129.50	\$140.00
<ul> <li>base fee zone C</li> </ul>	\$134.50	\$145.00
<ul> <li>Gallery tour no studio (30 minutes – 1 hour)</li> </ul>	\$51.50	\$53.50
<ul> <li>Gallery tour "Art and Me" (Preschool – K 1.5 hrs.)</li> </ul>	\$93.00	\$103.00
<ul> <li>Gallery tour with studio - Grades K - 2 (1.5 hrs.)</li> </ul>	\$103.50	\$107.50
<ul> <li>Gallery tour with studio - Grades 2 - 12 (2 hrs.)</li> </ul>	\$119.00	\$127.00
<ul> <li>BAG in a box</li> </ul>	\$36.00	\$40.00
<ul> <li>Adult professional development/online (per person)</li> </ul>	\$7.25	\$8.00
<ul> <li>Additional Program Fees: Deposit</li> </ul>	\$62.00	\$64.50
<ul> <li>Travel zone B add-on</li> </ul>	\$10.50	\$11.00
Travel zone C add-on	\$15.50	\$16.00

C) OUTDOOR – CANOE LESSONS	Current Fee	Proposed Fee
Per hour	\$7.05	\$7.30

#### RESERVATIONS

**Commercial:** Any individual, company, group or organization engaged in the pursuit of business for profit.

**Private:** Any individual, company, group or organization.

**General:** Registered societies, not-for-profit community groups or informal community groups whose participants/members are less than 60% Burnaby residents.

**Community:** Registered societies, not-for-profit community groups or informal community groups whose participants/members are 60% or greater Burnaby residents.

Adult: 19 years and older Youth: 18 years and younger

ROOM RESERVATIONS Fee per hour	Commercial Priv		vate	
<ul> <li>As per Appendix A – Room Size Categories</li> </ul>	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Small rooms</li> </ul>	NEW	\$41.50	NEW	\$35.00
<ul> <li>Medium rooms</li> </ul>	NEW	\$67.00	NEW	\$56.50
<ul> <li>Large rooms</li> </ul>	NEW	\$128.00	NEW	\$108.50
<ul> <li>Premium rooms</li> </ul>	NEW	\$192.50	NEW	\$163.00
<ul> <li>Shadbolt centre atrium</li> </ul>	NEW	\$148.00	NEW	\$125.50
<ul> <li>Bonsor Judo Room</li> </ul>	NEW	N/A	NEW	N/A

ROOM RESERVATIONS Fee per hour	General		Comr	nunity
<ul> <li>As per Appendix A – Room Size Categories</li> </ul>	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Small rooms</li> </ul>	\$31.00	\$32.00	\$14.00	\$14.50
<ul> <li>Medium rooms</li> </ul>	\$49.50	\$51.50	\$22.50	\$23.50
○ Large rooms	\$95.00	\$98.50	\$42.50	\$44.00
<ul> <li>Premium rooms</li> </ul>	\$142.50	\$148.00	\$64.00	\$66.50
<ul> <li>Shadbolt centre atrium</li> </ul>	\$110.00	\$114.00	\$71.50	\$74.00
<ul> <li>Bonsor Judo Room</li> </ul>	N/A	N/A	\$6.50	\$6.75

<b>GYMNASIUM RESERVATIONS</b> (Reservations for activities, including standards, nets and exclusive use of the gymnasium(s)	Comn	nercial	Pri	vate
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Single Gym – per hour (equivalent to one full basketball court)         <ul> <li>Bonsor Recreation Complex</li> <li>Christine Sinclair Community Center</li> <li>Edmonds Community Centre</li> </ul> </li> </ul>	NEW	\$160.50	NEW	\$136.00
<ul> <li>Adult/mixed Ages</li> </ul>	NEW	\$160.50	NEW	\$136.00
<ul> <li>Activities exclusively for youth</li> </ul>	NEW	\$160.50	NEW	\$136.00

<b>GYMNASIUM RESERVATIONS</b> (Reservations for activities, including standards, nets and exclusive use of the gymnasium(s)	Ger	neral	Comn	nunity
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Single Gym – per hour (equivalent to one full basketball court)         <ul> <li>Bonsor Recreation Complex</li> <li>Christine Sinclair Community Center</li> <li>Edmonds Community Centre</li> </ul> </li> </ul>		\$123.50	\$77.50	\$80.50
<ul> <li>Adult/mixed Ages</li> </ul>	\$119.00	\$123.50	\$77.50	\$80.50
<ul> <li>Activities exclusively for youth</li> </ul>	NEW	\$123.50	No Charge	\$80.50

<ul> <li>definition: ( regular and a) May have time per</li> <li>b) One roor</li> <li>c) Ad hoc m permitted</li> </ul>	Broups and associations that meet the Community Broup must utilize City of Burnaby facilities on a ongoing basis. The meeting to review regular group business <b>ONE</b>	Current Fee	Proposed Fee
locations			
	mott - Room #2	No Charge	No Charge
	eland Arena – Conference Room	No Charge	REMOVED
	Recreation Complex – Conference Room	No Charge	No Charge
<ul> <li>Burnaby</li> </ul>	Lake Arena – Meeting Room & Club Room	No Charge	REMOVED
<ul> <li>Burnaby #2</li> </ul>	Lake Sports Complex West – Meeting Room	No Charge	No Charge
<ul> <li>BVM – D</li> </ul>	iscovery Room	No Charge	No Charge
<ul> <li>Cameror</li> </ul>	n Recreation Complex – Juniper Room	No Charge	REMOVED
<ul> <li>Charles</li> </ul>	Rummel Centre – Committee Room	No Charge	No Charge
<ul> <li>Christine</li> <li>1</li> </ul>	e Sinclair Community Centre – Meeting Room	No Charge	No Charge
<ul> <li>Edmond</li> </ul>	s Community Centre – Meeting Room #3	No Charge	No Charge
Kensing	ton Complex – Community Room	No Charge	No Charge
<ul> <li>Rosema</li> </ul>	ry Brown Recreation Centre Multi-purpose 1	NEW	No Charge
<ul> <li>Wesburn</li> </ul>	Centre – Committee Room	No Charge	No Charge
<ul> <li>Willingd</li> </ul>	on Community Centre – Community Room	No Charge	No Charge

SCHOOL GYMNASIUMS Fee per hour (Not available for Commercial and Private reservation)	Gei	neral	Comm	unity
Youth	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Elementary Schools</li> </ul>	\$81.50	\$84.50	No Charge	No Charge
<ul> <li>Secondary Schools         <ul> <li>École Alpha Secondary School</li> <li>École Cariboo Hill Secondary School</li> <li>Burnaby North Secondary School (small)</li> <li>École Marlborough Elementary (large)</li> </ul> </li> </ul>	\$150.00	\$155.50	No Charge	No Charge
<ul> <li>Large Secondary Schools         <ul> <li>Burnaby Mountain</li> <li>Secondary School</li> <li>Burnaby North Secondary</li> <li>School (large)</li> </ul> </li> </ul>	\$150.00	\$183.00	No Charge	No Charge

Activities for Adult/Mixed ages				
<ul> <li>Elementary Schools</li> </ul>	\$81.50	\$84.50	\$37.50	\$39.00
<ul> <li>Secondary Schools         <ul> <li>École Alpha Secondary School</li> <li>École Cariboo Hill Secondary School</li> <li>Burnaby North Secondary School (small)</li> <li>École Marlborough Elementary (large)</li> </ul> </li> </ul>	\$150.00	\$155.50	\$47.00	\$49.00
Large Secondary Schools <ul> <li>Burnaby Mountain</li> <li>Secondary School</li> <li>Burnaby North Secondary</li> <li>School (large)</li> </ul>	\$150.00	\$183.00	\$56.00	\$58.00

### • OUTDOOR FACILITY RESERVATIONS

Artificial Turf Prime-Time: Weekdays 6pm-close; Weekends & Holidays all day Artificial Turf Non-Prime-Time: Weekdays before 6pm

ALL SPORTS FIELDS Fee per hour	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
Artificial Turf				
<ul> <li>Youth – Prime-Time</li> </ul>	NEW	\$85.00	NEW	\$72.00
<ul> <li>Youth - Non-Prime-Time</li> </ul>	NEW	\$73.00	NEW	\$61.50
<ul> <li>Adult – Prime-Time</li> </ul>	NEW	\$123.50	NEW	\$104.50
<ul> <li>Adult- Non-Prime-Time</li> </ul>	NEW	\$99.00	NEW	\$83.50
<ul> <li>Ultra-Non-Prime-Time</li> </ul>	N/A	N/A	N/A	N/A
<ul> <li>Grass Field</li> </ul>	NEW	\$39.00	NEW	\$33.00
<ul> <li>All-Weather fields with lights</li> </ul>	NEW	\$29.00	NEW	\$25.00
<ul> <li>Grass or All-Weather fields, practice fields and lacrosse boxes</li> </ul>	NEW	\$19.50	NEW	\$16.50
<ul> <li>Tournament – Per Field/ Diamond (Community Youth Only)</li> </ul>				
<ul> <li>Grass field – fee per field (8 hours maximum)</li> </ul>	N/A	N/A	N/A	N/A
<ul> <li>Additional hour 50% of grass field – per field</li> </ul>	N/A	N/A	N/A	N/A

ALL SPORTS FIELDS	General		Comn	nunity
Fee per hour			Commur	nity Youth
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
<ul> <li>Artificial Turf</li> </ul>				
<ul> <li>Youth – Prime-Time</li> </ul>	\$63.00	\$65.50	\$24.00	\$25.00
			\$24.00	\$25.00
<ul> <li>Youth - Non-Prime-Time</li> </ul>	\$54.00	\$56.00	\$24.00	\$25.00
			\$24.00	\$25.00
<ul> <li>Adult – Prime-Time</li> </ul>	\$91.50	\$95.00	\$49.00	\$51.00
<ul> <li>Adult - Non-Prime-Time</li> </ul>	\$73.00	\$76.00	\$35.00	\$36.50
<ul> <li>Ultra-Non-Prime-Time</li> </ul>	N/A	N/A	\$26.00	\$27.00
<ul> <li>Grass Field</li> </ul>	\$29.00	\$30.00	\$16.00	\$16.50
			No Charge	\$1.00
<ul> <li>All-Weather fields with lights</li> </ul>	\$21.50	\$22.50	\$12.00	\$12.50
			No Charge	No Charge
<ul> <li>Grass or All-Weather fields, practice fields and lacrosse</li> </ul>	\$14.50	\$15.00	\$7.20	\$7.50
boxes	φ14.50	φ13.00	No Charge	No Charge
<ul> <li>Tournament – Per Field/ Diamond (Community Youth Only)</li> </ul>				
<ul> <li>Grass field – fee per field (8 hours maximum)</li> </ul>	N/A	N/A	\$56.50	\$58.50
<ul> <li>Additional hour 50% of grass field – per field</li> </ul>	N/A	N/A	\$9.25	\$9.60

OUTDOOR COVERED SPORTS BOX (Jack Crosby and Sohen Gill) Fee per hour	Commercial		Private	
	Current Proposed		Current	Proposed
	Fee	Fee	Fee	Fee
o Youth	NEW	\$69.00	NEW	\$58.50
<ul> <li>Adult/Mixed ages</li> </ul>	NEW	\$71.00	NEW	\$60.00

OUTDOOR COVERED SPORTS BOX (Jack Crosby and Sohen Gill) Fee per hour	General		Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>o Youth</li> </ul>	\$51.00	\$53.00	\$18.00	\$18.50
<ul> <li>Adult/Mixed ages</li> </ul>	\$52.50	\$54.50	\$32.00	\$33.00

SPORT DEVELOPMENT CAMPS Fee per hour	Commercial		Priv	vate
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
o Grass	NEW	\$35.50	NEW	\$30.00
<ul> <li>Artificial Turf</li> </ul>	NEW	\$77.50	NEW	\$65.50
<ul> <li>All Weather</li> </ul>	NEW	\$22.50	NEW	\$19.00

SPORT DEVELOPMENT CAMPS Fee per hour	General		Comr	nunity
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>o Grass</li> </ul>	\$26.50	\$27.50	N/A	N/A
<ul> <li>Artificial Turf</li> </ul>	\$57.50	\$59.50	N/A	N/A
<ul> <li>All Weather</li> </ul>	\$17.00	\$17.50	N/A	N/A

BEER GARDENS	Current Fee	Proposed Fee
<ul> <li>Per day per site</li> </ul>	\$236.00	\$245.00

FOOD CONCESSIONS	Current	Proposed
	Fee	Fee
<ul> <li>Burnaby Lake Sports Complex West - 5 hours or less</li> </ul>		
<ul> <li>1 Field Reservation</li> </ul>	\$154.50	\$160.50
<ul> <li>2 Field Reservation</li> </ul>	\$232.00	\$241.00
<ul> <li>3 Field Reservation</li> </ul>	\$309.50	\$321.00
<ul> <li>Burnaby Lake Sports Complex West - More than 5</li> </ul>		
hours		
<ul> <li>1 Field Reservation</li> </ul>	\$232.00	\$241.00
<ul> <li>2 Field Reservation</li> </ul>	\$309.50	\$321.00
<ul> <li>3 Field Reservation</li> </ul>	\$464.00	\$481.50
Other Sports Fields	15% of	15% of
	<b>Gross Sales</b>	<b>Gross Sales</b>
<ul> <li>Utility Recovery Fee</li> </ul>	\$16.00	\$16.50
<ul> <li>(Concessions in Fieldhouses – per month)</li> </ul>		

STORAGE	Commercial Private		vate	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Equipment storage rental fee (monthly)</li> </ul>	NEW	\$81.50	NEW	\$69.00
<ul> <li>Boat Storage (1,788 square feet) – per square foot (Rowing Pavilion – Burnaby Lake)</li> </ul>	N/A	N/A	N/A	N/A

STORAGE	General Commu		nunity	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Equipment storage rental fee (monthly)</li> </ul>	NEW	\$62.50	\$41.50	\$43.00
<ul> <li>Boat Storage (1,788 square feet) – per square foot (Rowing Pavilion – Burnaby Lake)</li> </ul>	\$2.30	\$2.40	N/A	N/A

OUTDOOR – MISCELLANEOUS	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Outdoor Tennis Courts Tournament Only – Per court / per hour</li> </ul>	NEW	\$13.50	NEW	\$11.50
<ul> <li>Outdoor Pickleball Courts Tournament Only – Per court / per hour</li> </ul>	NEW	\$9.75	NEW	\$8.25
<ul> <li>Outdoor Group Fitness Activities Various locations. Per activity</li> </ul>	NEW	\$30.00	NEW	\$25.00
Archery Range Fee	N/A	N/A	N/A	N/A
<ul> <li>Model Plane Flyer Per member</li> </ul>	N/A	N/A	N/A	N/A

OUTDOOR – MISCELLANEOUS Fee per hour	General		Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Outdoor Tennis Courts Tournament Only – Per court / per hour</li> </ul>	NEW	\$10.50	\$9.05	\$9.40
<ul> <li>Outdoor Pickleball Courts Tournament Only – Per court / per hour</li> </ul>	NEW	\$7.50	\$6.40	\$6.65
<ul> <li>Outdoor Group Fitness Activities Various locations. Per activity</li> </ul>	\$24.00	N/A	N/A	N/A
<ul> <li>Archery Range Fee</li> </ul>	NEW	\$16.50	\$14.50	\$15.00
<ul> <li>Model Plane Flyer Per member</li> </ul>	NEW	\$33.00	\$29.00	\$30.00

## • FILMING & PHOTOGRAPHY FEES

FILMING APPLICATION FEES	Current Fee	Proposed Fee
<ul> <li>Student filming application</li> </ul>	\$50.00	\$50.00
<ul> <li>Minimal Impact Production</li> </ul>	\$250.00	\$250.00
<ul> <li>Production Application Fee (non-refundable; applicable for all productions in Burnaby, regardless of filming location)</li> </ul>	\$500.00	\$500.00
<ul> <li>On-Location Film Permit (daily charge for on-location filming, per filming day)</li> </ul>	\$100.00	\$100.00
<ul> <li>Administration Fee (internal and external, percentage of total production cost before applicable taxes)</li> </ul>	20%	20%
<ul> <li>Permit Changes During Active Filming</li> </ul>	\$300.00	\$300.00
Commercial Drone Use Permit	\$240.00	\$240.00
**10% discount on daily on-location film permit fees for clean e determined by the Film Office	energy initiativ	/es, as

PARKING LOTS/STREET USE	Current Fee	Proposed Fee
<ul> <li>Parking Lots, Street Use and Site Rental Fees for Filming</li></ul>	Per	Per
& Non-Filming Days	Quotation	Quotation

	COMMERCIALS/PROFESSIONAL PHOTOGRAPHY/CONTENT CREATION	Current Fee	Proposed Fee
	Simple (one day) – Minimum staff time, no vans on site, limited props, etc.	\$277.00	\$277.00
	Complex (per day, per location) Equipment, props, van on site, supervision	\$400.00	\$400.00
•	Student filming (film students)	\$0.00	No Charge

<b>MOVIE/TV SERIES FILMING</b> (Minimum fee per location per day, additional charges may by applicable to some spaces)	Current Fee	Proposed Fee
Filming & Non-Filming Days		
o Parks	By Quote	By Quote
<ul> <li>City Facilities</li> </ul>	By Quote	By Quote
<ul> <li>Student Filming</li> </ul>	\$0	No Charge
Additional Charges		
<ul> <li>Rescheduling/Cancellations</li> </ul>	\$313.00	\$313.00
<ul> <li>Admin Fee for internal and external film coordination</li> </ul>	20%	20%
<ul> <li>Location rental of City power tie-ins, based on availability (flat rate, per day)</li> </ul>	\$350.00	\$350.00

PICNIC RESERVATIONS	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Up to 100 people</li> </ul>		· · · · ·		
<ul> <li>Confederation Park, Deer Lake South/West Lawns</li> </ul>	NEW	N/A	NEW	\$145.50
<ul> <li>Fraser Foreshore, Barnet Marine Park, Central Park</li> </ul>	NEW	N/A	NEW	\$133.00
<ul> <li>BVM Carousel patio (max 7 hours)</li> </ul>	NEW	N/A	NEW	\$381.50
<ul> <li>Over 100 people</li> </ul>				
<ul> <li>Confederation Park, Deer Lake South/West Lawns</li> </ul>	NEW	N/A	NEW	\$292.50
<ul> <li>Fraser Foreshore, Barnet Marine Park, Central Park</li> </ul>	NEW	N/A	NEW	\$267.50
<ul> <li>BVM Carousel meadow (100-500 ppl, maximum 7 hours)</li> </ul>	NEW	N/A	NEW	\$937.00
<ul> <li>BVM Carousel meadow (500-1000 ppl, maximum 7 hours)</li> </ul>	NEW	N/A	NEW	\$1,558.50

PICNIC RESERVATIONS	Gen	General		munity
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Up to 100 people</li> </ul>				
<ul> <li>Confederation Park, Deer Lake South/West Lawns</li> </ul>	\$127.50	\$132.50	NEW	\$119.00
<ul> <li>Fraser Foreshore, Barnet Marine Park, Central Park</li> </ul>	\$116.50	\$121.00	NEW	\$109.00
<ul> <li>BVM Carousel patio (max 7 hours)</li> </ul>	\$334.50	\$347.00	NEW	\$312.00
<ul> <li>Over 100 people</li> </ul>				
<ul> <li>Confederation Park, Deer Lake South/West Lawns</li> </ul>	\$256.50	\$266.00	NEW	\$239.50
<ul> <li>Fraser Foreshore, Barnet Marine Park, Central Park</li> </ul>	\$234.00	\$243.00	NEW	\$218.50
<ul> <li>BVM Carousel meadow (100-500 ppl, maximum 7 hours)</li> </ul>	\$821.00	\$852.00	NEW	\$767.00
<ul> <li>BVM Carousel meadow (500-1000 ppl, maximum 7 hours)</li> </ul>	\$1365.50	\$1,417.00	NEW	\$1,275.50

### • SWANGARD STADIUM

EVENTS	Commercial		Private	
<ul> <li>Base fee (Maximum 7 hour rental)</li> </ul>	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Up to 1,999 people</li> </ul>	NEW	\$1,558.00	NEW	\$1,318.50
○ 2,000 – 3,999 people	NEW	\$4,284.00	NEW	\$3,625.00
<ul> <li>4,000 people &amp; over</li> </ul>	NEW	\$6,231.00	NEW	\$5,272.50
<ul> <li>Additional hours – per hour</li> </ul>	NEW	\$222.50	NEW	\$188.00

EVENTS	General		Community	
<ul> <li>Base fee (maximum 7 hour rental)</li> </ul>	Current Fee	Proposed Fee	Current Fee	Proposed Fee
○ Up to 1,999 people	\$1,154.50	\$1,198.50	\$769.50	\$798.50
○ 2,000 – 3,999 people	\$3,175.00	\$3,295.50	\$2,116.50	\$2,197.00
<ul> <li>4,000 people &amp; over</li> </ul>	\$4,618.00	\$4,793.00	\$3,078.50	\$3,195.00
<ul> <li>Additional hours – per hour</li> </ul>	\$165.00	\$171.00	\$110.00	\$114.00

SCHOOL TRACK MEETS (Community – Youth Only)	Current Fee	Proposed Fee
Base fee - (minimum 4 hour/maximum 7 hour rental)	\$769.50	\$798.50

TRACK AND FIELD GROUP PRACTICES - Group fee per season	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
Youth	NEW	N/A	NEW	N/A
<ul> <li>Adult/Mixed ages</li> </ul>	NEW	N/A	NEW	N/A

TRACK AND FIELD GROUP PRACTICES Group fee per season	General		Comm	unity
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
Youth	NEW	\$793.00	\$655.50	\$721.00
<ul> <li>Adult/Mixed ages</li> </ul>	NEW	\$1,263.50	\$1,044.00	\$1,148.50

MISCELLANEOUS	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Lights per hour</li> </ul>	NEW	\$85.00	NEW	\$85.00
<ul> <li>Hospitality Room per hour</li> </ul>	NEW	\$123.00	NEW	\$104.00
<ul> <li>Marquee tents (per tent)</li> </ul>	NEW	\$422.00	NEW	\$422.00
<ul> <li>Pop up tent (per tent)</li> </ul>	NEW	\$10.00	NEW	\$10.00
<ul> <li>Event decking (per pallet)</li> </ul>	NEW	\$62.50	NEW	\$62.50
<ul> <li>Moduloc rental (per 60 panels)</li> </ul>	NEW	\$240.00	NEW	\$240.00

MISCELLANEOUS	General		Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Lights per hour</li> </ul>	\$82.00	\$85.00	\$82.00	\$85.00
<ul> <li>Hospitality Room per hour</li> </ul>	\$91.00	\$94.50	\$64.50	\$67.00
<ul> <li>Marquee tents (per tent)</li> </ul>	\$406.50	\$422.00	\$406.50	\$422.00
<ul> <li>Pop up tent (per tent)</li> </ul>	NEW	\$10.00	NEW	\$10.00
<ul> <li>Event decking (per pallet)</li> </ul>	NEW	\$62.50	NEW	\$62.50
<ul> <li>Moduloc rental (per 60 panels)</li> </ul>	NEW	\$240.00	NEW	\$240.00

### BURNABY CENTRAL SECONDARY SCHOOL TRACK

SCHOOL TRACK MEETS (Community Youth Only)	Current Fee	Proposed Fee
<ul> <li>Base fee (minimum 4 hour / maximum 7 hours rental)</li> </ul>	\$577.50	\$599.50
<ul> <li>Additional hours – per hour</li> </ul>	\$82.50	\$85.50

TRACK AND FIELD GROUP PRACTICES Group fee per season	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
Youth	NEW	N/A	NEW	N/A
<ul> <li>Adult/Mixed ages</li> </ul>	NEW N/A		NEW	N/A

TRACK AND FIELD GROUP PRACTICES Group fee per season	General		Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Youth</li> </ul>	NEW	\$570.00	\$499.00	\$518.00
<ul> <li>Adult/Mixed ages</li> </ul>	NEW	\$893.00	\$783.00	\$812.00

### OUTDOOR SPECIAL EVENTS

<b>EVENTS</b> Note that Civic Square and Edmonds Community Centre there is a 4 hour maximum.	Current Fee	Proposed Fee
• Level 1 – per event Staff approval only, site visits or consultation meetings not required. Maximum 100 people, max 3 hrs, including set- up and take-down.	\$73.50	\$76.50
<ul> <li>Level 2 – per event</li> <li>Staff approval only, site visits or consultation meetings may be required. Maximum 8 hrs, including set-up and take-down.</li> </ul>	\$220.50	\$229.00
<ul> <li>Level 3 – per event</li> <li>Council approval may be required. Site meetings and/or consultation meetings required. Maximum one day.</li> </ul>	\$589.50	\$612.00

<b>EVENT PARTICIPATION FEE</b> (For a Table / Station at a City Event)	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Per hour – attendance under 5000</li> </ul>	NEW	Negotiated based on market rates	\$8.55	\$8.85
<ul> <li>Per hour – attendance over 5000</li> </ul>	NEW	Negotiated based on market rates	\$17.00	\$17.50

<b>EVENT PARTICIPATION FEE</b> (For a Table / Station at a City Event)	General		Comm	unity
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Per hour – attendance under 5000</li> </ul>	No Charge	No Charge	No Charge	No Charge
<ul> <li>Per hour – attendance over 5000</li> </ul>	No Charge	No Charge	No Charge	No Charge

### • RACQUET AREA RESERVATIONS

RESERVATIONS	Commercial		Priv	ate
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
RACQUETBALL / SQUASH COURT (45 minute Reservation)				
<ul> <li>Court Reservation</li> </ul>	NEW	\$30.00	NEW	\$25.50
<ul> <li>Burnaby School Board Use</li> </ul>	NEW	N/A	NEW	N/A
WALLYBALL (45 minute) reservation				
<ul> <li>Prime-Time court</li> </ul>	NEW	\$30.00	NEW	\$25.50
<ul> <li>Burnaby School Board Use</li> </ul>	NEW	N/A	NEW	N/A

RESERVATIONS	Gen	eral	Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
RACQUETBALL / SQUASH COURT (45 minute) reservation)				
<ul> <li>Court Reservation</li> </ul>	\$22.00	\$23.00	NEW	\$20.50
<ul> <li>Burnaby School Board Use</li> </ul>	N/A	N/A	\$6.35	\$6.60
WALLYBALL (45 minute) reservation				
<ul> <li>Prime-Time court</li> </ul>	\$22.00	\$23.00	NEW	\$21.00
<ul> <li>Burnaby School Board Use</li> </ul>	N/A	N/A	\$12.50	\$13.00

### • AQUATICS RESERVATIONS

**Competition** – Swim meets, tournaments, showcases, etc.

All fees are per hour, plus applicable staff costs

Outside Regular Operational Hours – add staff costs for 2 Lifeguard Instructors

Within Regular Operational Hours – add staff costs for 1 Lifeguard Instructor

Burnaby Schools – Community – Youth Monday-Friday between 9am-3pm

INDOOR POOLS	Commercial		Private	
Bonsor, Eileen Dailly, Fred Randall Pools (25m, 6 lanes)	Current Fee	Proposed Fee	Current Fee	Proposed Fee
○ Per lane	NEW	\$48.00	NEW	\$40.50
<ul> <li>Full lap pool based on 6x per lane cost</li> </ul>	NEW	\$288.50	NEW	\$244.00
<ul> <li>Bonsor Shallow End</li> </ul>	NEW	\$48.00	NEW	\$40.50

INDOOR POOLS	General		Community Adult	
			Community Youth	
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
<ul> <li>Bonsor, Eileen Dailly, Fred Randall Pools (25m, 6 lane)</li> </ul>				
○ Per lane	\$34.50	\$37.00	\$14.50	\$22.00
			NEW	\$15.00
<ul> <li>○ Full lap pool</li> </ul>	\$208.00	\$222.00	\$87.50	\$132.00
based on 6x per lane cost			NEW	\$90.00
<ul> <li>Bonsor Shallow End</li> </ul>	NEW	\$37.00	NEW	\$22.00
			NEW	\$15.00

OUTDOOR POOLS	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Central Park (50m, 8 lane)</li> </ul>				
<ul> <li>○ Per lane</li> </ul>	NEW	\$76.50	NEW	\$65.00
<ul> <li>Full lap pool based on 8x per lane cost</li> </ul>	NEW	\$615.50	NEW	\$521.00
<ul> <li>Competition</li> </ul>	NEW	N/A	NEW	N/A
<ul> <li>Kensington/MacPherson/ Robert Burnaby (25 yard, 6 lane)</li> </ul>				
• Per lane	NEW	\$43.50	NEW	\$37.00
<ul> <li>Full lap pool based on 6x per lane cost</li> </ul>	NEW	\$210.00	NEW	\$177.50
<ul> <li>Competition</li> </ul>	NEW	N/A	NEW	N/A

OUTDOOR POOLS	General		Community	
			Community Youth	
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
<ul> <li>Central Park (50m, 8 lane)</li> </ul>				
○ Per lane	\$34.50	\$59.00	\$14.50	\$44.50
			\$14.50	\$29.50
○ Full lap pool	\$139.00	\$473.50	\$83.50	\$356.00
based on 8x per lane			\$62.50	\$118.00
<ul> <li>Competition</li> </ul>	N/A	N/A	N/A	N/A
			\$83.50	\$118.00
<ul> <li>Kensington/MacPherson/ Robert Burnaby (25 yard, 6 lane)</li> </ul>				
○ Per lane	\$34.50	\$33.50	\$14.50	\$20.00
			\$14.50	\$13.50
<ul> <li>○ Full lap pool</li> </ul>	\$104.50	\$161.50	\$72.00	\$120.00
based on 6x per lane cost			\$54.00	\$81.00
<ul> <li>Competition</li> </ul>	N/A	N/A	N/A	N/A
			\$72.00	\$118.00

### • ARENAS RESERVATIONS

### **Reservations (All Arenas)**

Prime-Time: Weekdays 4-11pm, Weekends, & Holidays all Day

Non-Prime-Time: Weekdays before 4pm

ICE : KENSINGTON AND ROSEMARY BROWN RINK A & RINK B (Fee per hour)	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>○ Prime-Time</li> </ul>	NEW	\$452.00	NEW	\$382.00
<ul> <li>Non-Prime-Time</li> </ul>	NEW	\$259.50	NEW	\$219.50
<ul> <li>Non-Prime-Time off hours</li> </ul>	NEW	N/A	NEW	N/A
<ul> <li>Burnaby Schools/Community Youth Groups (Weekdays 9am-3pm)</li> </ul>	NEW	N/A	NEW	N/A

ICE : KENSINGTON AND ROSEMARY BROWN RINK A & RINK B (Fee per hour)	General		Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
o Prime-Time	\$335.00	\$347.50	\$118.00	\$122.50
<ul> <li>Non-Prime-Time</li> </ul>	\$192.00	\$199.50	\$77.00	\$80.00
<ul> <li>Non-Prime-Time off hours</li> </ul>	\$137.50	REMOVED	N/A	N/A
<ul> <li>Burnaby Schools/Community Youth Groups (Weekdays 9am-3pm)</li> </ul>	N/A	N/A	\$58.00	\$60.00
<ul> <li>Burnaby Women's Hockey</li> </ul>	N/A	N/A	\$229.00	REMOVED

ICE : BILL COPELAND SPORTS CENTRE (Fee per hour)	Commercial		Private	
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
o Prime-Time	NEW	\$452.00	NEW	\$382.00
<ul> <li>Non -Prime-Time</li> </ul>	NEW	\$259.50	NEW	\$219.50
<ul> <li>Non-Prime-Time off hours</li> </ul>	NEW	N/A	NEW	N/A
<ul> <li>Burnaby Schools/Community Youth Groups (Weekdays 9am-3pm)</li> </ul>	NEW	N/A	NEW	N/A

ICE : BILL COPELAND SPORTS CENTRE (Fee per hour)	General		Community	
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
o Prime-Time	\$335.00	\$347.50	\$135.00	\$140.00
<ul> <li>Non- Prime-Time</li> </ul>	\$192.00	\$199.50	\$89.00	\$92.50
<ul> <li>Non- Prime-Time off hours</li> </ul>	\$137.50	REMOVED	N/A	N/A
<ul> <li>Burnaby Schools/Community Youth Groups (Weekdays 9am-3pm)</li> </ul>	N/A	N/A	\$58.00	\$60.00
<ul> <li>Burnaby Women's Hockey</li> </ul>	N/A	N/A	\$229.00	REMOVED

SPECIAL EVENTS / TOURNAMENTS (ICE IN OR OUT)	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Kensington, Rosemary Brown Rink A and Rink B</li> </ul>				
<ul> <li>Per hour</li> </ul>	NEW	\$341.50	NEW	\$289.00
<ul> <li>Set up / Take down per hour</li> </ul>	NEW	\$163.00	NEW	\$138.00
<ul> <li>Bill Copeland Sport Centre</li> </ul>				
<ul> <li>Per hour</li> </ul>	NEW	\$389.50	NEW	\$329.50
<ul> <li>Set up / Take down per hour</li> </ul>	NEW	\$248.50	NEW	\$210.00

SPECIAL EVENTS / TOURNAMENTS (ICE IN OR OUT)	General		Community	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Kensington, Rosemary Brown Rink A and Rink B</li> </ul>				
○ Per day (10 hours)	\$1,739.00	REMOVED	\$1,071.50	REMOVED
• Per hour	\$253.00	\$262.50	\$136.50	\$141.50
<ul> <li>Set up / Take down per hour</li> </ul>	\$121.00	\$125.50	\$73.00	\$76.00
<ul> <li>Bill Copeland Sport Centre</li> </ul>				
<ul> <li>Per day (10 hours)</li> </ul>	\$2,757.50	REMOVED	\$1,483.50	REMOVED
• Per hour	\$288.50	\$299.50	\$156.00	\$162.00
<ul> <li>Set up / Take down per hour</li> </ul>	\$184.00	\$191.00	\$99.00	\$103.00

DRY FLOOR ACTIVITIES Fee per hour	Commercial		Private	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Kensington, Rosemary Brown Rink A and Rink B</li> </ul>				
<ul> <li>Prime-Time</li> </ul>	NEW	\$143.00	NEW	\$121.00
<ul> <li>Non Prime-Time</li> </ul>	NEW	\$108.50	NEW	\$92.00
<ul> <li>Burnaby School Use</li> </ul>	NEW	N/A	NEW	N/A
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	N/A	N/A	N/A	REMOVED
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	N/A	N/A	N/A	REMOVED
<ul> <li>Bill Copeland Sport Centre</li> </ul>				
<ul> <li>Prime-Time</li> </ul>	NEW	\$148.00	NEW	\$125.50
<ul> <li>Non Prime-Time</li> </ul>	NEW	\$116.50	NEW	\$98.50
<ul> <li>Burnaby School Use</li> </ul>	NEW	N/A	NEW	N/A
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	N/A	N/A	N/A	REMOVED
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	N/A	N/A	N/A	REMOVED

DRY FLOOR ACTIVITIES Fee per hour	General (Adult)			nunity outh)
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Kensington, Rosemary Brown Rink A and Rink B</li> </ul>				
• Prime-Time	\$106.00	\$110.00	\$46.50	\$48.50
<ul> <li>Non Prime-Time</li> </ul>	\$80.50	\$83.50	\$37.50	\$39.00
<ul> <li>Burnaby School Use</li> </ul>	N/A	N/A	\$34.50	\$36.00
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	\$70.50	REMOVED	N/A	N/A
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	\$70.50	REMOVED	N/A	N/A
<ul> <li>Bill Copeland Sport Centre</li> </ul>				
<ul> <li>Prime-Time</li> </ul>	\$110.00	\$114.00	\$55.00	\$57.00
<ul> <li>Non Prime-Time</li> </ul>	\$86.00	\$89.50	\$45.50	\$47.00
<ul> <li>Burnaby School Use</li> </ul>	N/A	N/A	\$34.50	\$36.00
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	\$81.50	REMOVED	N/A	N/A
<ul> <li>Burnaby Lacrosse</li> <li>Junior "A" Prime -Time</li> </ul>	\$81.50	REMOVED	N/A	N/A

## • CULTURAL FACILITY RESERVATIONS

SHADBOLT CENTRE THEATRES	Commercial Priv		vate	
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Studio Theatre per day</li> </ul>	NEW	\$1,151.00	NEW	\$974.00
<ul> <li>Weekly Rental fee</li> </ul>	NEW	75% of regular rate	NEW	75% of regular rate
<ul> <li>Theatre facility fee per seat</li> </ul>	NEW	\$4.38	NEW	\$3.71
<ul> <li>Ancillary revenues</li> <li>(ie. sale of merchandise, foods, beverage by rental group or organization)</li> </ul>	NEW	15% of gross	NEW	15% of gross

SHADBOLT CENTRE THEATRES	General		Comm	unity
	Current	Proposed	Current	Proposed
	Fee	Fee	Fee	Fee
<ul> <li>Studio Theatre per day</li> </ul>	\$805.00	\$885.50	\$523.50	\$543.50
<ul> <li>Weekly Rental fee</li> </ul>	75% of	75% of	75% of	75% of
	regular rate	regular rate	regular rate	regular rate
<ul> <li>Theatre facility fee per seat</li> </ul>	\$3.25	\$3.38	\$3.25	\$3.38
<ul> <li>Ancillary revenues</li> </ul>	15% of	15% of	15% of	15% of
(ie. sale of merchandise, foods, beverage by rental group or organization)	gross	gross	gross	gross

CULTURAL SITE RESERVATIONS	Commercial		Priv	vate
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Shadbolt Centre Festival Lawn</li> </ul>	NEW	\$6,500, base plus 8- 15% of gross ticket sales plus \$1.00- \$3.00/seat	NEW	N/A
<ul> <li>Shadbolt Centre Festival Lawn (set up and strike days)</li> </ul>	NEW	\$2,000 per day	NEW	N/A
<ul> <li>Shadbolt Centre (East Gravel Lane, South Plaza, Meadow West 1 &amp; 2, West Lawn, South Lawn, or Century Garden)</li> </ul>	NEW	\$394.00	NEW	N/A
Civic Square	NEW	\$394.00	NEW	\$315.00
<ul> <li>Burnaby Village Museum Church</li> </ul>				
<ul> <li>Wedding / Memorial Service / Baptism</li> </ul>	NEW	N/A	NEW	\$534.0
<ul> <li>Intimate Outdoor Wedding (up to 16 people)</li> </ul>	NEW	N/A	NEW	\$215.00
<ul> <li>Wedding photos during non-public hours per hour</li> </ul>	NEW	N/A	NEW	\$142.50
<ul> <li>Burnaby Village Museum Carousel Pavilion</li> </ul>				
<ul> <li>4 hour reservation – up to 263 people</li> </ul>	NEW	\$1,659.50	NEW	\$1,404.00
<ul> <li>Additional hours (per hour)</li> </ul>	NEW	\$330.00	NEW	\$279.50

<ul> <li>Burnaby Village Museum Entire Site (7 hour maximum)</li> </ul>				
<ul> <li>Up to 500 people</li> </ul>	NEW	\$4,541.50	NEW	\$3,843.00
<ul> <li>501-1000 people</li> </ul>	NEW	\$5,852.00	NEW	\$4,951.50
<ul> <li>1001-1500 people</li> </ul>	NEW		NEW	\$6,042.50
		\$7,141.00		
o 1501-2000 people	NEW	\$8,517.00	NEW	\$7,206.50

CULTURAL SITE RESERVATIONS	General		Com	munity
	Current Fee	Proposed Fee	Current Fee	Proposed Fee
<ul> <li>Shadbolt Centre Festival Lawn</li> </ul>	\$6,000, base plus 8- 15% of gross ticket sales plus \$1.00- \$3.00/seat	Moved to Commercial N/A	N/A	N/A
<ul> <li>Shadbolt Centre Festival Lawn (set up and strike days)</li> </ul>	\$1,500.00 to \$3,000	Moved to Commercial N/A	N/A	N/A
<ul> <li>Shadbolt Centre (East Gravel Lane, South Plaza, Meadow West 1 &amp; 2, West Lawn, South Lawn, or Century Garden)</li> </ul>	\$379.50	Moved to Commercial N/A	N/A	N/A
Civic Square	\$173.50	\$180.00	N/A	\$138.00
<ul> <li>Burnaby Village Museum Church</li> </ul>		· · · · ·		
<ul> <li>Wedding / Memorial Service / Baptism</li> </ul>	\$514.50	Moved to private	N/A	N/A
<ul> <li>Intimate Outdoor</li> <li>Wedding</li> <li>(up to 16 people)</li> </ul>	\$207.00	Moved to private	N/A	N/A
<ul> <li>Wedding photos during non-public hours per hour</li> </ul>	\$137.50	Moved to private	N/A	N/A
<ul> <li>Burnaby Village Museum Carousel Pavilion</li> </ul>				
<ul> <li>4 hour reservation – up to 263 people</li> </ul>	\$1,230.00	\$1,276.50	N/A	\$1,149.00
<ul> <li>Additional hours (per hour)</li> </ul>	\$244.50	\$254.00	N/A	\$228.50

<ul> <li>Burnaby Village Museum Entire Site (7 hour maximum)</li> </ul>				
<ul> <li>Up to 500 people</li> </ul>	\$3,366.00	\$3,493.50	N/A	\$3,144.00
<ul> <li>501-1000 people</li> </ul>	\$4,337.00	\$4,501.50	N/A	\$4,051.50
<ul> <li>1001-1500 people</li> </ul>	\$5,292.50	\$5,493.00	N/A	\$4,943.50
o 1501-2000 people	\$6,312.50	\$6,551.50	N/A	\$5,896.50

SHADBOLT KILN RESERVATIONS (PER FIRING)	Current Fee	Proposed Fee
Test Kiln	\$18.50	\$19.00
<ul> <li>Electric 6.5 cu. ft. bisque</li> </ul>	\$78.50	\$83.00
Electric 10 cu ft. bisque	\$81.50	\$86.00
<ul> <li>Electric 6.5 cu. ft. glaze to cone 6</li> </ul>	\$95.00	\$100.00
Electric 10 cu. ft. glaze to cone 6	\$97.50	\$103.00
Electric 6.5 cu. ft. glaze to cone 9	\$114.50	\$120.00
<ul> <li>Electric 10 cu. ft. cone 10</li> </ul>	\$118.50	REMOVED
<ul> <li>Raku (3 hour minimum)</li> </ul>	\$294.00	\$300.00
<ul> <li>Raku (additional hours after three)</li> </ul>	\$58.00	\$58.00
<ul> <li>Sawdust Kiln</li> </ul>	\$89.50	\$94.00
<ul> <li>Top Hat Gas Kiln</li> </ul>	\$178.00	\$201.00
<ul> <li>Blaauw Gas Kiln</li> </ul>	\$412.50	\$434.00
<ul> <li>Soda – glazing included</li> </ul>	\$1,531.00	\$1,502.00
<ul> <li>Soda – glazing not included</li> </ul>	\$1,172.00	\$1,231.50
<ul> <li>Wood – base price</li> </ul>	\$3,699.50	\$3,826.50
<ul> <li>Wood – glazing included</li> </ul>	\$4,367.00	\$4,530.00

### • PROGRAM FEES

Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program.

The variety of programs offered depends upon public demand and requests for services.

• RECREATION CREDIT PROGRAM

BE ACTIVE ANNUAL PASS AND RECREATION CREDIT FOR BURNABY RESIDENTS IN FINANCIAL NEED AS DETERMINED BY THE FAIR PLAY PROGRAM CRITERIA.	Current Fee	Proposed Fee
Be Active Annual pass per person	As per	As per
	Schedule F	Schedule F
	Section A	Section A
Credit per person, per year, 14 years of age and under	\$500.00	\$500.00
<ul> <li>Credit per person, per year, over 14 years of age</li> </ul>	\$250.00	\$250.00

### • COMPLIMENTARY PASSES

Issued to Freeman, current Mayor and Councilors. Passes provide access to arenas, pools, golf courses, indoor courts, and weight rooms.

COMPLIMENTARY PASSES	Current Fee	Proposed Fee
Maximum Per Person, Per Year	\$1,500.00	\$1,500.00

#### • FEE WAIVERS

Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, Jack Crosby Novice All-Star Tournament, etc.

FEE WAIVERS	Current Fee	Proposed Fee
<ul> <li>Credit per person, per year</li> </ul>	\$75,000.00	REMOVED

### COURTESY PASSES/PROMOTIONS

<b>COURTESY PASSES</b> Used for promotional activities, public relations initiatives, or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum)	Value	Proposed Value
<ul> <li>Annual maximum value</li> </ul>	\$40,000.00	\$40,000.00

BURNABY VILLAGE MUSEUM PROMOTIONAL COUPONS New Marketing initiatives for museum, i.e. used to promote the attraction	Value	Proposed Value
<ul> <li>Annual maximum value</li> </ul>	\$15,000.00	REMOVED

<b>BURNABY VILLAGE MUSEUM COURTESY PASSES</b> Used for promotional activities, public relations initiatives or to reimburse for disruption in service.	Value	Proposed Value
<ul> <li>Annual maximum value</li> </ul>	\$10,000.00	REMOVED

### • EXTRA FEES

ITEMS	Current	Proposed
Fees per day unless otherwise noted	Fee	Fee
<ul> <li>Projector – Intermediate</li> </ul>	\$67.00	\$69.50
Projector / AV systems – premium	\$129.50	\$134.50
Flip Chart	\$10.50	\$11.00
<ul> <li>Whiteboard with markers</li> </ul>	\$10.50	\$11.00
<ul> <li>TV (portable)</li> </ul>	\$26.00	\$27.00
<ul> <li>TV (wall mounted)</li> </ul>	\$26.00	REMOVED
<ul> <li>Cordless microphone</li> </ul>	NEW	\$26.00
<ul> <li>Portable Bar</li> </ul>	\$33.00	\$34.00
<ul> <li>Coffee Urn / Hot Water Dispenser</li> </ul>	\$10.50	\$11.00

<b>ITEMS</b> Fees per day unless otherwise noted (Continued)	Current Fee	Proposed Fee
Linen Tablecloths – Each	\$10.50	\$11.00
<ul> <li>Grand Piano (1st day)</li> </ul>	\$103.50	\$107.50
<ul> <li>Grand Piano (each additional day)</li> </ul>	\$51.50	\$53.50
<ul> <li>Piano Tuning</li> </ul>	\$181.00	\$188.00
<ul> <li>Upright Piano (1st day)</li> </ul>	\$41.50	\$43.00

ITEMS Fees per day unless otherwise noted	Current Fee	Proposed Fee
<ul> <li>Upright Piano (each additional day)</li> </ul>	\$20.50	\$21.50
<ul> <li>Portable Stage / Pipe and Drape (per section) – Each</li> </ul>	\$10.50	\$11.00
<ul> <li>Lost/Stolen Key</li> </ul>	\$51.50	\$53.50
Extra Power Fee (Shadbolt Site only)	\$310.50	\$322.50
NBA Portable Basketball Hoops (CCSC) – Each	\$51.50	\$53.50
<ul> <li>Boxing Equipment (CCSC)</li> </ul>	\$103.50	\$107.50
<ul> <li>Specialized Fitness Equipment</li> </ul>	\$103.50	\$107.50

### **APPENDIX A**

• ROOM SIZE CATEGORIES

SMALL ROOMS	
<ul> <li>Bill Copeland</li> </ul>	Activity Room, Lakeview Room
<ul> <li>Bonsor</li> </ul>	
<ul> <li>Bonsor 55+</li> </ul>	Multi-purpose Room 3, Meeting Room
Burnaby Lake Arena	Meeting Room
<ul> <li>Burnaby Lake West</li> </ul>	Meeting Room 1 & 2
<ul> <li>Cameron</li> <li>Delete</li> </ul>	Arbutus Lounge, Cedar Room, Juniper Room, Willow Room, Hemlock Room, Spruce Room, Maple Room DELETE – due to demolition of facility
<ul> <li>Lougheed Mall (Cameron temporary spaces)</li> </ul>	Meeting Room (124a), Meeting Room Large (114), Meeting Room Small (112), Multi-purpose Room (111), Recreation Lounge (100b), Seniors Lounge (101), Recreation Living Room (100a)
<ul> <li>Charles Rummel</li> </ul>	Committee Room
<ul> <li>Christine Sinclair</li> </ul>	Conference Room 1, Fireplace Lounge, Multi-purpose Room 6
<ul> <li>Confederation</li> </ul>	Meeting Room, Civil Defense Building Room, Program Room 1, Program Room 2
<ul> <li>Edmonds</li> </ul>	Childminding Room, Meeting/Music Room 1 & 2, Multi-purpose Room 3, Youth Lounge
<ul> <li>Kensington</li> </ul>	Community Room
Rosemary Brown Arena	Meeting Room, Multi-purpose Room 1
<ul> <li>Shadbolt</li> </ul>	Studio 104, 20 3, 204, 205 , 206, 209, 210 , Terrace
<ul> <li>Wesburn</li> </ul>	Committee Room
<ul> <li>Willingdon</li> </ul>	Community Room, Multi-purpose Room 2

MEDIUM ROOMS & SMALL HALLS	
Alan Emmott	
Burnaby Art Gallery	
<ul> <li>Barnet Beach</li> </ul>	Activity Room
<ul> <li>Bonsor</li> </ul>	Arts Room, Multi-purpose Room 1, 2, 4 &5 combined, SBMC Room
<ul> <li>Bonsor 55+</li> </ul>	Multipurpose Room 1 or 2
<ul> <li>Lougheed Mall (Cameron Temporary spaces)</li> </ul>	Activity Room A (102), Activity Room B (103)
<ul> <li>Charles Rummel</li> </ul>	Main Hall Main Hall
<ul> <li>Christine Sinclair</li> </ul>	Atrium Lounge, Cardio Functional Training Room, Boxing Studio, Conference Room, Multi-purpose Room 1, 3, 4, 5 c, Cycle Studio
<ul> <li>Confederation</li> </ul>	Program Room 3
<ul> <li>Edmonds</li> </ul>	Multi-purpose Room 1 &4
Eileen Dailly Pool	Multi-purpose Room
Rosemary Brown Arena	Multi-purpose Room
<ul> <li>Wesburn</li> </ul>	Main Hall
<ul> <li>Willingdon</li> </ul>	Main Hall Main Hall

LARGE ROOMS	
<ul> <li>Alan Emmott</li> </ul>	Banquet Hall
<ul> <li>Burnaby Art Gallery</li> </ul>	Barn Studio, Lawn & Outdoor Veranda
<ul> <li>Bonsor</li> </ul>	Active Studio, Fitness Dance Studio, Multi- purpose Room 1 & 2 combined
<ul> <li>Bonsor 55+</li> </ul>	Multi-purpose Room 1 & 2 combined
<ul> <li>Burnaby Village Museum</li> </ul>	Carousel Activity Room, Discovery Room
<ul> <li>Cameron</li> </ul>	Evergreen Room
Lougheed Mall (Cameron	Activity Room
Temporary spaces)	
<ul> <li>Christine Sinclair</li> </ul>	Active Studio, Multi-purpose room 2
<ul> <li>Confederation</li> </ul>	Activity Room 1, Activity Room 2
<ul> <li>Edmonds</li> </ul>	Arts Room, Multi-purpose Room 2
<ul> <li>Shadbolt</li> </ul>	Studio 101, 102 & 200

PREMIUM ROOMS	
<ul> <li>Bonsor</li> </ul>	Banquet Hall
Burnaby Art Gallery	Fireside Room
<ul> <li>Confederation</li> </ul>	Activity Room
<ul> <li>Edmonds</li> </ul>	Active Studio
<ul> <li>Pavillion</li> </ul>	Banquet Hall
<ul> <li>Shadbolt</li> </ul>	Studio 103 & 201(professional dance only