

## Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)
Original Contract Award	January 2023 – February 2024 (12 months)		398,551
Contract Increase	November 2023	Addition of more sites	36,421
Subtotal of First Term			434,972
Contract Renewal #1	February 2024 to February 2025 (12 months)		90,908
Subtotal of Second Term			90,908
Contract Renewal #2	February 2025 to February 2026 (12 months)	Sufficient funds were remaining at the time of contract renewal, therefore the contract was renewed without added funds.	0.00
Contract Increase	Pending	Added assessment of inflow and infiltration	52,196
Subtotal of Third Term after Pending Increase			52,196
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			578,076

## Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Increase (CI)	An agreement between the City and a contractor of an existing contract to increase the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.