

Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)
Original Contract Award	April 2021 - March 2023 (24 months)		1,449,000
Subtotal of First Term			1,449,000
1 st Contract Renewal	April 2023 – March 2026 (36 months)		\$ 2,340,450
1st Contract Increase	Pending	Addition of services at new sites	\$ 1,043,700
Subtotal of Second Term after Pending Increase			3,384,150
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			\$ 4,833,150

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Increase (CI)	An agreement between the City and a contractor of an existing contract to increase the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.