

## Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)
Original Contract Award	June 2021 – May 2023 (24 months)		320,000
<b>Subtotal of First Term</b>			<b>320,000</b>
Contract Renewal #1	June 2023 to May 2024 (12 months)		100,000
<b>Subtotal of Second Term</b>			<b>100,000</b>
Contract Renewal #3	June 2024 to May 2025 (12 months)		100,000
Contract Increase	February 2025	New Projects and Programs	49,000
<b>Subtotal of Third Term</b>			<b>149,000</b>
Contract Renewal #3	June 2025 to May 2026 (12 months) PENDING		180,000
<b>TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX</b>			<b>749,000</b>

## Glossary Terms of Reference

<b>Contract Award (CA)</b>	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
<b>Contract Increase (CI)</b>	An agreement between the City and a contractor of an existing contract to increase the provisional price of the agreement.
<b>Contract Renewal (CR)</b>	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.