

Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)	Percentage Change
Original Contract Award	August 2023 to July 2024 (12 Months)		\$177,385	
Subtotal of First Term			\$177,385	
Contract Renewal #1	August 2024 to July 2025 (12 Months)	annual cost increases	\$181,712	2.44% increase year over year
Subtotal of Second Term			\$181,712	
Contract Renewal #2	August 2025 to July 2026 (12 Months) PENDING	aligned additional existing software, annual cost increases	\$199,528	9.8% increase year over year
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAXES			\$558,625	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.