

City of Burnaby
Annual Development Cost Charges Report

DCC Program	Reserve Fund Balance (Jan 1, 2024)	DCC's Received	Investment Income	Expenditures funded through DCC's Collected	Reserve Fund Balance (Dec 31, 2024)	Waivers & Reductions Issued in 2024
Drainage	\$ -	\$ 200,748	\$ 2,571	\$ -	\$ 203,319	\$ -
Water	\$ -	\$ 84,392	\$ 1,080	\$ -	\$ 85,472	\$ -
Sanitary Sewer	\$ -	\$ 107,478	\$ 1,375	\$ -	\$ 108,853	\$ -
Transportation	\$ -	\$ 432,020	\$ 5,521	\$ -	\$ 437,541	\$ -
Fire Facilities	\$ -	\$ 166,814	\$ 2,135	\$ -	\$ 168,949	\$ -
Parks Acquisitions & Improvements ¹	\$ 153,367,368	\$ 10,139,730	\$ 7,882,392	\$ 3,462,790	\$ 167,926,700	\$ -
Public Open Space Levy in Metrotown ²	\$ 16,036,704	\$ -	\$ 756,090	\$ -	\$ 16,792,794	\$ -
Metrotown Grade-Separated Pedestrian Linkage ²	\$ 1,849,099	\$ -	\$ 87,180	\$ -	\$ 1,936,280	\$ -
Edmonds Town Centre South Grade-Separated Crossing ²	\$ 1,007,362	\$ -	\$ 47,495	\$ -	\$ 1,054,856	\$ -
Total	\$ 172,260,534	\$ 11,131,182	\$ 8,785,840	\$ 3,462,790	\$ 188,714,765	\$ -

Notes:

- The DCC program is authorized by City of Burnaby bylaw #14645 which was adopted June 24th, 2024
- This report has been prepared in accordance with the Local Government Act, section 569: Annual development cost charges report
- This figures above are reported on a cash basis
- Expenditures included represent those funded by fees collected from developers, they do not include expenditures funded through the City's own contributions

Other:

- 1) The Parkland Acquisition DCC program was expanded in 2024 to also include parkland improvements
- 2) Three area-specific DCC's in existence prior to 2024 have been discontinued, fees are no longer collected. The funds amassed will be spent on the projects they were collected for.