

Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)	Percentage Change
Original Contract Award	May 15, 2024 to April 30, 2025 (11-1/2 months)		\$459,938	
Contract Change #1		Added Year-Round Maintenance	\$33,600	
Contract Change #2		Added Burnaby Mountain Club House	\$13,626	
Contract Change #3		Added Bob Prettie & Shadbolt	\$29,284	
Contract Change #4		Added removal for Shadbolt	\$2,996	
Subtotal of First Term			\$539,444	17% increase since contract award
Contract Renewal #1	July 1, 2025 to June 30, 2026 (12 months) PENDING		\$582,677	
Subtotal of Second Term after Pending Renewal			\$582,677	8% increase year over year
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			\$1,122,121	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.