Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)	Percentage Change
Original Contract Award	May 15, 2024 to April 30, 2025 (11-1/2 months)		\$361,200	
Contract Change #1		Added scope: Winter Lights Removal	\$92,400	
Contract Change #2		Added Burnaby Mountain Golf Course	\$32,368	
Subtotal of First Term			\$485,968	35% increase from contract award
Contract Renewal #1	July 1, 2025 to June 30, 2026 (12 months) PENDING	Reuse 2024 supplies, only install and removal of same locations with added 5 new locations	\$281,431	
Subtotal of Second Term after Pending Renewal			\$281,431	42% decrease year over year
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			\$767,399	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.