

Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including taxes)	Percentage Change
Original Contract Award	October 8, 2024		3,483,573	
Contract Changes #1 to #3	March 3, 2025	Added scope: Lane section work Humphries Avenue Extension to Acacia Avenue; Portland Street improvements	297,768	8.5% increase from contract award
Contract Change #4	March 10, 2025	City-wide Chance Find Management Plan (CFMP) Archaeological Training	2,744	0.1% increase from contract award
Contract Change #5	March 20, 2025	Common trench storm and sanitary installation	155,866	4.5% increase from contract award
Contract Changes #6 to #9	June 2, 2025	Sump pump rental, monitoring and rock pit installation	40,316	1.2% increase from contract award
Contract Change #10	Pending	Additional lane work; tree and shrub protection	188,226	5.4% increase from contract award
Subtotal of Contract Changes #1 to #10 after pending Contract Change			684,920	19.7% increase from contract award
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			4,168,493	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.