

Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)	Percentage Change
Original Contract Award	June 2023 - May 2024 (12 months)		329,373	
Subtotal of First Term			329,373	0%
Contract Renewal #1	June 2024 – May 2025 (12 months)		329,373	
Contract Change #1	November 2024	19mm (3/4") waterline replacement project	125,254	
Subtotal of Second Term			454,627	38.04% increase year over year
Contract Renewal #2	June 2025 to May 2026 (12 months) PENDING		329,373	27.55 % decrease year over year
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			1,113,373	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.