

## Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including taxes)	Percentage Change
Original Contract Award	July 2023 - June 2024 (12 months)		524,500	
Subtotal of First Term			524,500	
Contract Renewal #1	July 2024 – June 2025 (12 months)		576,950	
Subtotal of Second Term		Increase in fuel prices, staff wages, materials and production costs	576,950	10% increase year over year
Contract Renewal #2	July 2025 to June 2026 (12 months) PENDING	Increased demand and transportation costs	605,797	5% increase year over year
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAXES			1,707,247	

## Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.