

Attachment 1: Contract History

Contract Stage	Date	Reason	Accumulative Total Change (including tax)	Percentage Change
Original Contract Award	July 9, 2024 to June 30, 2025 (12 months)		1,300,000	
Contract Renewal #1	July 1, 2025 to June 30, 2026 (12 months) PENDING	Reduction based on anticipated spend	500,000	61% decrease year over year
TOTAL ESTIMATED CONTRACT VALUE INCLUDING TAX			1,800,000	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.