

Attachment 1: Contract History

Request #	Request Date	Contract Request Type	Contract Term	Duration (Months)	Contract Amount \$	Percentage Change*
1	April 1, 2022	Original Contract Award	April 1, 2022 to Mar 31, 2023	12	86,800	
Subtotal					86,800	
2	March 10, 2023	1 st Contract Renewal	April 1, 2023 to Mar 31, 2024	12	147,280	
Subtotal					147,280	69.6%
3	March 19, 2024	2 nd Contract Renewal	April 1, 2024 to July 31, 2025	16	152,320	
4	January 2025	1 st Contract Increase	April 1, 2024 to July 31, 2025	16	67,200	
Subtotal					219,520	49.2%
5	July 22, 2025 PENDING	3 rd Contract Renewal	August 1, 2025 to March 31, 2026	8	100,800	
Subtotal					100,800	-54%
Total Estimated Contract Value Incl. Tax				48	554,400	

****Note: Annualized percentage change over previous contract term***

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.