

Attachment 1: Contract History

| Request # | Request Date | Contract Request Type | Contract Term | Duration (Months) | Contract Amount \$ | Percentage Change |
|--|--------------------------|-------------------------|------------------------------------|-------------------|--------------------|---|
| 1 | March 1, 2024 | Original Contract Award | March 1, 2024 to February 28, 2026 | 24 | 545,000 | |
| 2 | December 2024 | Contract Increase #1 | | | 200,000 | 37% increase due to coverage for golf courses |
| Subtotal | | | | | 745,000 | |
| 3 | July 22, 2025 PENDING | Contract Increase #2 | | | 215,000 | 29% increase from total contract value |
| Total Estimated Contract Value Incl. Tax | | | | 24 | 960,000 | |

Glossary Terms of Reference

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| Contract Award (CA) | A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement. |
| Contract Change (CC) | An agreement between the City and a contractor of an existing contract to change the provisional price of the agreement. |
| Contract Renewal (CR) | An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement. |