

Attachment 1: Contract History

Request #	Request Date	Contract Request Type	Contract Term	Duration (Months)	Contract Amount \$	Percentage Change
1	January 2023	Original Contract Award	January 1, 2023 to December 31, 2025	36	1,000,000	
Subtotal Original Award					1,000,000	
2	December 2023	1 st Contract Change			140,000	
3	February 2024	2 nd Contract Change			460,000	
4	September 2024	3 rd Contract Change			544,000	
5	July 2025	4 th Contract Change			415,000	
6	January 2026	Pending			240,000	
Subtotal After Changes					1,799,000	179.9% increase from original award
Total Estimated Contract Value Incl. Tax					2,799,000	

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price or quantities of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.