

Attachment 1: Contract History

| Request # | Request Date | Contract Request Type | Contract Term | Duration (Months) | Contract Amount \$ | Percentage |
|---|---------------------------------|-------------------------|----------------------------|-------------------|--------------------|---|
| 1 | March 1, 2024 | Original Contract Award | Mar 1, 2024 – Feb 28, 2026 | 24 | 545,000 | |
| 2 | December 2024 | Contract Change #1 | | | 200,000 | |
| 3 | July 2025 | Contract Change #2 | | | 215,000 | |
| 4 | December 2025 | Contract Change #3 | | | 125,000 | |
| 5 | January 2026 | Contract Change#4 | | | 124,000 | |
| Contract Value Subtotal Initial Term | | | | | 1,209,000 | *121% increase from initial contract award. |
| <i>*Actual spend as of Feb 12, 2026</i> | | | | | <i>\$1,093,725</i> | |
| 6 | February 2026 PENDING | Contract Renewal #1 | Mar 1, 2026 – Feb 28, 2027 | 12 | 670,000 | |
| Subtotal 1st Contract Renewal | | | | | 670,000 | *10.8% |
| Total Estimated Contract Value Incl. Tax | | | | 36 | 1,879,000 | |

***Note: Annualized percentage change over previous contract term. The spend amount shown reflects actual expenditures as of the date of this report and may change pending Council approval of the contract renewal.**

Glossary Terms of Reference

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|------------------------------|---|
| Contract Award (CA) | A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement. |
| Contract Change (CC) | An agreement between the City and a contractor of an existing contract to change the provisional price or quantity of the agreement. |
| Contract Renewal (CR) | An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement. |