

Attachment 1: Contract History

Request #	Request Date	Contract Request Type	Contract Term	Duration (Months)	Contract Amount \$	Percentage Change
1	February 2023	Original Contract Award	Apr 1, 2023 – Mar 31, 2024	12	157,500	
Subtotal Initial Term					157,500	
<i>Actual Spend 138,000</i>						
2	January 2024	1 st Contract Renewal	Apr 1, 2024 – Mar 31, 2025	12	157,500	
3	January 2025	1 st Contract Change			21,000	
Subtotal 1st Renewal					178,500	*13.33%
<i>Actual Spend 152,500</i>						
5	March 2025	2 nd Contract Renewal	Apr 1, 2025 – Mar 31, 2026	12	162,400	
Subtotal 2nd Renewal					162,400	*-9.02%
<i>*Actual Spend 139,000 as of Feb 12, 2026</i>						
6	January 2026 PENDING	3 rd Contract Renewal	April 1, 2026 – Mar 31, 2027	12	162,400	
Subtotal 3rd Renewal					162,400	*0%
Total Estimated Contract Value Incl. Tax				48	660,800	

****Note: Annualized percentage change over previous contract term. The spend amount shown reflects actual expenditures as of the date of this report and may change pending Council approval of the contract renewal.***

Glossary Terms of Reference

Contract Award (CA)	A notification of contract award by the City to a contractor, specifying the terms and conditions and provisional price of the agreement.
Contract Change (CC)	An agreement between the City and a contractor of an existing contract to change the provisional price or quantities of the agreement.
Contract Renewal (CR)	An agreement between the City and a contractor of an existing contract to renew the terms of that agreement for an additional period of time and increase the provisional price of the agreement.