

Community Contribution Agreement Reporting YEAR 2025

	2025 Actual (\$)
Beginning Balance:	\$ 5,000,000
Additions to the Fund	
Revenue (2025)	5,000,000
Total Additions to the Fund (Year-to-Date)	\$ 10,000,000
Actual Eligible Project Expenditures:	
SFU/Burnaby Mountain Alternate Access Route ¹	(2,215,800)
Hazardous Materials Response Unit ²	(3,183,366)
Fire Station 8 Operating Costs ³	(1,278,985)
Total Actual Eligible Expenditures	\$ (6,678,152)
Ending balance	\$ 3,321,848

Project Description:

1 - Provides a route on Burnaby mountain which is designed to allow downhill movement for users and ambulances, with pull-out areas.

2 - This vehicle expands the City's ability to monitor the outfall of toxic airborne substances from hydrocarbon facilities.

3 - Support for Fire Station 8 (Burnaby Mountain) to improve response time and coverage during fire emergencies, ensuring the well-being and safety of the community.