

**2025 SUMMARY OF GAMING RESERVE  
REVENUES AND EXPENDITURES**

<b>OPENING BALANCE</b>	<b>10,843,122</b>
<b>ADDITIONS TO GAMING RESERVE (Cash Basis)</b>	
Casino Grant Received	10,087,096
Interest <sup>1</sup>	3,483,007
<b>TOTAL ADDITIONS</b>	<b>13,570,103</b>
<b>EXPENDITURES</b>	
<b>OPERATING EXPENDITURES</b>	
Burnaby Hospital Foundation Grant (5 of 5)	(1,000,000)
Executive Community Council - Community Grants	(400,000)
Festivals & Events Grants	(101,715)
<b>Community Grants Subtotal</b>	<b>(1,501,715)</b>
City Festivals & Events	(2,927,981)
Environmental Initiatives (eg. Urban Forestry Strategy & Maintenance, Park Environmental Restorations)	(1,999,181)
Corporate Holiday Lighting Program	(936,287)
Burnaby Art Gallery Programs	(527,092)
Outdoor Pool Operations	(300,000)
Indigenous Relations	(271,381)
Burnaby Fire Dept Operations	(250,000)
Burnaby Lake Rowing Course Weed Management	(198,461)
Civic Innovation Lab Operations	(187,023)
Security & Safety Programs (eg. Crime Prevention through Environmental Design, Speed & Traffic Management)	(175,000)
Burnaby Parks Initiatives	(173,600)
Community Programs (eg. Fire Department Community Outreach, Harmony for All Program)	(129,914)
Shadbolt Programs	(122,439)
Heritage, Restoration, & Conservation Programs	(83,569)
International Relations	(76,944)
TransLink Studies - Burnaby Mountain Gondola	(50,000)
Anti-Graffiti Program	(31,590)
RCMP Operations	(20,200)
<b>Other Operating Expenditures</b>	<b>(8,460,663)</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>(9,962,378)</b>
<b>CAPITAL EXPENDITURES</b>	
Civic Facilities Charging Infrastructure	(2,066,480)
Burnaby Lake Pavilion Repurpose Spectator Area	(405,453)
Capitol Hill Community Hall Upgrades	(113,965)
City Hall Signage & Wayfinding	(64,105)
Burnaby Fire Department - Turn Out Gear Facilities & Equipment	(56,427)
Burnaby Village Museum - Meadow Plaza and Tram Barn Canopy Redevelopment	(42,017)
City Buildings - Heritage & Cultural	(35,311)
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>(2,783,758)</b>
<b>ENDING BALANCE AT 2025 YEAR END</b>	<b>11,667,088</b>

<sup>1</sup> - Receipt of the remaining Gaming Interest reserve balance following Council approval to amalgamate the two gaming reserves in July 2025 (\$2.6M) along with investment income earned during 2025 (\$0.9M).